

ROMANIA
JUDETUL NEAMT
COMUNA GIROV
CONSILIUL LOCAL
HOTĂRÂREA

nr. 29 din 18.03.2025

privind aprobarea Bugetului local al Comunei GIROV, pe anul 2025

Avand in vedere temeiurile juridice, respectiv prevederile:

- * Legii nr. 9/2025 Legea bugetului de stat pe anul 2025,
- * Legii nr. 273 din 2006, actualizată privind finanțele publice locale;
- * Legii nr. 500 din 2002, actualizată privind finanțele publice;
- * Adresele nr. 3.784/19.02.2025; 4.009/21.02.2025, nr.5.083/07.03.2025 emisa de DGRFP Iasi;
- * Adresa nr. 50/11730/04.03.2025 emisa de Consiliul Judetean Neamt.

Lund act de comunicarea

a. Referatul de aprobare a primarului comunei Girov in calitatea sa de initiator, înregistrat cu nr. 1.733/17.02.2025 prin care propune aprobarea bugetului local al comunei Girov pe anul 2025;

b. Raportul de specialitate al biroului financiar-contabil din cadrul aparatului de specialitate al primarului comunei Girov, înregistrat cu nr. 1.734/17.02.2025 prin care sustine aprobarea bugetului local al comunei Girov pe anul 2025.

c. Luand in considerare avizul comisiilor de specialitate

În temeiul art.129, al.(2), lit."b", al.(4), lit."a", art.139, al.(3), lit.a), art.140, al.(1) si art.196, al.(1), lit."a", din OUG nr. 57/2019, privind Codul administrativ,

HOTARASTE :

Art.1. Se aprobă Bugetul local al Comunei Girov pe anul 2025, conform anexelor nr. 1, 2, 3, 4 si 5 care fac parte integranta din prezenta.

Art.2. Primarul comunei Girov, prin biroul de specialitate din cadrul aparatului executiv va asigura aducerea la îndeplinire a prevederilor prezentei hotărâri.

Art.3. Prezenta se comunica Institutiei Prefectului Judetului Neamt in vederea exercitării controlului de legalitate si biroului financiar - contabil pentru luare la cunostinta si aducere la îndeplinire.

Presedinte sedinta,
Ilie-Sebastian BUTNARU

Contrasemnează,
Secretar general al comunei,
Elena-Luminita DASCALU

Nr. total consilieri locali: 15 Nr.consilieri locali prezenti: 15 Nr.consilieri locali absenti: 0
Nr.voturi <pentru>: 15 Nr.voturi <abtineri>: 2 Nr.voturi <impotriva>: 0

LISTA INVESTITIILOR BUGETULUI LOCAL PE ANUL 2025

-mii lei-

Nr. crt.	Denumirea obiectivului	Capitol/subcapitol/ titlul	Valoare finala	Buget local	MDRAP	PNRR -C10	AFIR	CNI
	Autoritati executive din care:	51.02:	450,00	450,00				
1.	Cladire Administrativa	51.02.01.03/71.01.01	10,00	10,00				
2.	Sofft	51.02.01.03/71.01.02	40,00	40,00				
3.	P.U.G.	51.02.01.03/71.01.30	300,00	300,00				
4.	Cladire de interes publica cu risc seismic	51.02.01.03/71.01.30	100,00	100,00				
	Alte chel.in dom. ordinii publice	61.02	35,00	35,00				
1	Motopompa	71.01.02	35,00	35,00				
	Invatamant din care:	65.02:	1.725,00	1.555,00			170,00	
1.	Sala de sport Sc.Girov	65.02.04.01/71.01.01	1.000,00	1.000,00				
2.	Echipeamente IT	65.02.04.01/7101.02	5,00	5,00				
3.	Dotare cabinet medical scolar	65.02.04.01/58.04.02	170,00				170,00	
4.	Dotare cabinet medical scolar	65.02.04.01/71.01.30	50,00	50,00				
5.	Lucrari constructii Gradinita cu program prelungit - P.Th.	65.02.03.01/71.01.01	500,00	500,00				
	Cultura, Recreere si Religie din care:	67.02	10,00	10,00				
1.	Competenta digitala in biblioteca	67.02.03.02/71.01.30	10,00	10,00				
	Total capitol din care:	70.02:	10.305,00	1.165,00	5.600,00	3.540,00		
1.	Extindere al.cu apa in com.Girov-AS	70.02.05.01/71.01.30	5.960,00	360,00	5.600,00			
2.	Extindere al. cu apa Turturesti	70.02.05.01/71.01.30	50,00	50,00				
3.	-"	70.02.05.01/55.01.42	10,00	10,00				
4.	Extindere iluminat uz casnic	70.02.06/71.01.30	270,00	270,00				
5.	Transformator	70.02.06/71.01.30	30,00	30,00				
6.	Extindere iluminat public	70.02.06/71.01.30	100,00	100,00				
7.	Energie electrica din surse regenerabile	70.02.06/71.01.30	3.100,00	100,00		3.000,00		
8.	Alimentare cu gaze naturale	70.02.07/55.01.42	110,00	110,00				
9.	Sistem de supraveghere video	70.02.50/60.xx	590,00	50,00		540,00		
10.	Parc de joaca Girov	70.02.50/71.01.30	55,00	55,00				
11.	Spatiu de joaca Turturesti	70.02.50/71.01.30	15,00	15,00				
12.	Spatiu de joaca Doina	70.02.50/71.01.30	15,00	15,00				
	Protectia Mediului din care:	74.02:	5.625,00	1.795,00	3.830,00			
1.	Rețea de canalizare si stație de epurare Girov-OUG nr.28	74.02.06/71.01.30	5.615,00	1.785,00	3.830,00			
2.	Salubritate	74.02.05.01/55.01.42	10,00	10,00				
	Total capitol din care:	84.02:	11.630,00	1.430,00		300,00	900,00	9000
1.	Modernizare drumuri locale in comuna Girov, judetul Neamt – masura 7.2.	84.02.03.01/58.04.02	900,00				900,00	
2.	Modernizare drumuri locale in comuna Girov, judetul Neamt – masura 7.2.	84.02.03.01/71.01.30	500,00	500,00				
3.	Modernizare rețea drumuri satesti com. Girov-AS	84.02.03.01/71.01.30	9.100,00	100,00				9000
4.	Trotuare pietonale pe DN – P.Th.	84.02.03.01/71.01.30	500,00	500,00				
5.	Pista pietonala	84.02.03.01/71.01.30	50,00	50,00				
6.	Statii de reincarcare masini electrice	84.02.03.01/60.xx	310,00	10,00		300,00		
7.	Sararita pentru camion	84.02.03.01/71.01.02	70,00	70,00				
8.	Brat articular pentru cosit	84.02.03.01/71.01.30	50,00	50,00				
9.	Tocator crengi	84.02.03.01/71.01.30	50,00	50,00				
10.	Autoutilitara	84.02.03.01/71.01.30	100,00	100,00				
	TOTAL		29.780,00	6.440,00	9.430,00	3.840,00	1.070,00	9.000,0

Sef birou,

Doina Rusu

Anexa nr. 5 la H.C.L.nr.29 din 18.03.2025

Numar de posturi, numar de personal si fondul salariilor de baza pentru capitolele carora li se aplica prevederile Legii nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare

Nr. Crt.	Explicatii	Total posturi		Posturi permanente	Posturi temporare	Fondul salariilor -mii lei-
		Stabilite Conform Legii nr.273/2006	Aprobate conform HCL			
1	Numar de posturi aparat propriu si servicii publice subordonate fara personalitate juridica	26	26	26		3.900

Numar de posturi, numar de personal si fondul salariilor de baza pentru capitolele carora li se aplica prevederile Legii nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare

Nr. Crt.	Explicatii	Total posturi	Posturi permanente	Posturi temporare	Fondul salariilor -mii lei-
		aprobate conform HCL			
1	Numar de personal „Sanatate” (Asistenta comunitara)	1	1		100
2	Numar de personal „Asigurari si asistenta sociala”	18			1.047

Sef birou,
Despina Rusu



Anexa nr.1

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care creditele bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029			
TOTAL VENITURI	V	1	36,950.00			4,846.00	8,093.00	10,620.00	13,391.00	9,166.00	9,329.00	9,479.00	0.00		
VENITURI PROPRII	49.90	2	10,171.00			2,541.00	3,686.00	1,999.00	1,945.00	6,102.00	6,173.00	6,231.00	0.00		
I. VENITURI CURENTE	00.02	3	12,989.00			3,405.00	4,263.00	2,750.00	2,571.00	9,064.00	9,227.00	9,377.00	0.00		
A. VENITURI FISCALE	00.03	4	10,497.00			2,734.00	3,045.00	2,533.00	2,185.00	8,138.00	8,426.00	8,744.00	0.00		
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	3,718.00			960.00	960.00	924.00	874.00	2,559.00	2,658.00	2,759.00	0.00		
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	40.00			10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00		
Impozit pe venit	03.02	7	40.00			10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00		
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	40.00			10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00		
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	3,678.00			950.00	950.00	914.00	864.00	2,519.00	2,618.00	2,719.00	0.00		
Cote si sume defalcate din impozitul pe venit	04.02	10	3,678.00			950.00	950.00	914.00	864.00	2,519.00	2,618.00	2,719.00	0.00		
Cote defalcate din impozitul pe venit	04.02.01	11	2,114.00			550.00	550.00	514.00	500.00	2,200.00	2,300.00	2,400.00	0.00		
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	1,564.00			400.00	400.00	400.00	364.00	319.00	318.00	319.00	0.00		
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	13	3,262.00			691.00	1,341.00	690.00	540.00	2,363.00	2,448.00	2,559.00	0.00		
IMPOZITE SI TAXE PE PROPRIETATE	07.02	14	3,262.00			691.00	1,341.00	690.00	540.00	2,363.00	2,448.00	2,559.00	0.00		
Impozit pe cladiri	07.02.01	15	1,911.00			500.00	500.00	500.00	411.00	1,865.00	1,972.00	1,955.00	0.00		
Impozit pe cladiri persoane fizice	07.02.01.01	16	360.00			100.00	100.00	100.00	60.00	675.00	756.00	689.00	0.00		
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,551.00			400.00	400.00	400.00	351.00	1,190.00	1,216.00	1,266.00	0.00		
Impozit pe terenuri	07.02.02	18	1,331.00			186.00	836.00	185.00	124.00	466.00	442.00	569.00	0.00		
Impozit pe terenuri persoane fizice	07.02.02.01	19	222.00			56.00	56.00	55.00	55.00	466.00	442.00	569.00	0.00		
Impozit pe terenuri persoane juridice	07.02.02.02	20	119.00			30.00	30.00	30.00	29.00	0.00	0.00	0.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Impozitul pe terenul extravilan	07.02.02.03	21	990.00		100.00	750.00	100.00	40.00	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	22	20.00		5.00	5.00	5.00	5.00	32.00	34.00	35.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	23	3,515.00		1,082.00	744.00	918.00	771.00	3,212.00	3,316.00	3,421.00	0.00	0.00
Sume defalcate din TVA	11.02	24	2,869.00		915.00	577.00	751.00	626.00	2,962.00	3,054.00	3,146.00	0.00	0.00
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	25	2,263.00		509.00	553.00	669.00	532.00	2,339.00	2,410.00	2,481.00	0.00	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	26	606.00		406.00	24.00	82.00	94.00	623.00	644.00	665.00	0.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	27	646.00		167.00	167.00	167.00	145.00	250.00	262.00	275.00	0.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	28	619.00		160.00	160.00	160.00	139.00	228.00	239.00	251.00	0.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	29	477.00		120.00	120.00	120.00	117.00	228.00	239.00	251.00	0.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	30	142.00		40.00	40.00	40.00	22.00	0.00	0.00	0.00	0.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	31	8.00		2.00	2.00	2.00	2.00	10.00	10.00	11.00	0.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	32	19.00		5.00	5.00	5.00	4.00	12.00	13.00	13.00	0.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	33	2.00		1.00	0.00	1.00	0.00	4.00	4.00	5.00	0.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	34	2.00		1.00	0.00	1.00	0.00	4.00	4.00	5.00	0.00	0.00
Alte impozite si taxe	18.02.50	35	2.00		1.00	0.00	1.00	0.00	4.00	4.00	5.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	36	2,492.00		671.00	1,218.00	217.00	386.00	926.00	801.00	633.00	0.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	37	0.00		0.00	0.00	0.00	0.00	110.00	115.00	122.00	0.00	0.00
Venituri din proprietate	30.02	38	0.00		0.00	0.00	0.00	0.00	110.00	115.00	122.00	0.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	39	0.00		0.00	0.00	0.00	0.00	105.00	110.00	116.00	0.00	0.00
Alte venituri din proprietate	30.02.50	40	0.00		0.00	0.00	0.00	0.00	5.00	5.00	6.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	41	2,492.00		671.00	1,218.00	217.00	386.00	816.00	686.00	511.00	0.00	0.00
Venituri din prestari de servicii si alte activitati	33.02	42	266.00		70.00	70.00	70.00	56.00	405.00	425.00	446.00	0.00	0.00
Venituri din prestari de servicii	33.02.08	43	80.00		20.00	20.00	20.00	20.00	405.00	425.00	446.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	44	186.00		50.00	50.00	50.00	36.00	0.00	0.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise	34.02	45	20.00		5.00	5.00	5.00	5.00	10.00	10.00	11.00	0.00	0.00
Taxe extrajudiciare de timbru	34.02.02	46	20.00		5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	47	0.00		0.00	0.00	0.00	0.00	10.00	10.00	11.00	0.00	0.00
Amenzi, penalitati si confiscari	35.02	48	2,206.00		596.00	1,143.00	142.00	325.00	352.00	200.00	0.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49	2,206.00		596.00	1,143.00	142.00	325.00	352.00	200.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care creditele bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	50	2,206.00		596.00	1,143.00	142.00	325.00	352.00	200.00	0.00	0.00		
Diverse venituri	36.02	51	0.00		0.00	0.00	0.00	0.00	49.00	51.00	54.00	0.00		
Alte venituri	36.02.50	52	0.00		0.00	0.00	0.00	0.00	49.00	51.00	54.00	0.00		
Transferuri voluntare, altele decat subventiile	37.02	53	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	54	-1,666.00		0.00	-1,646.00	-10.00	-10.00	0.00	0.00	0.00	0.00		
Varsaminte din sectiunea de functionare	37.02.04	55	1,666.00		0.00	1,646.00	10.00	10.00	0.00	0.00	0.00	0.00		
II. VENITURI DIN CAPITAL	00.15	56	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Venituri din valorificarea unor bunuri	39.02	57	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	58	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IV. SUBVENTII	00.17	59	22,870.00		1,390.00	2,790.00	7,870.00	10,820.00	102.00	102.00	102.00	0.00		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	60	22,870.00		1,390.00	2,790.00	7,870.00	10,820.00	102.00	102.00	102.00	0.00		
Subventii de la bugetul de stat	42.02	61	22,670.00		1,390.00	2,590.00	7,870.00	10,820.00	102.00	102.00	102.00	0.00		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	62	300.00		60.00	20.00	20.00	200.00	2.00	2.00	2.00	0.00		
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	63	100.00		30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00		
Subventii de la alte administratii	43.02	64	200.00		0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR201 - 2020	43.02.31	65	30.00		0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subventii ANCPi pt. programul cadastru	43.02.34	66	170.00		0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00		
INDICATOR CORELARE	49.95	67	3,840.00		300.00	1,540.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00		
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	68	3,840.00		300.00	1,540.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00		
Fonduri externe nerambursabile	42.02.88.01	69	3,840.00		300.00	1,540.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00		
Subventii	42.02.65	70	18,430.00		1,000.00	1,000.00	5,830.00	10,600.00	0.00	0.00	0.00	0.00		
Sume primite de la UE/altri donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	71	1,040.00		0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fondul European Agricol de Dezvoltare Rurala	48.02.04	72	1,040.00		0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sume primite în contul plăților efectuate în anul curent	48.02.04.01	73	1,040.00		0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00		
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	74	0.00		0.00	0.00	0.00	0.00	105.00	110.00	116.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care, creditele bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
TOTAL VENITURI	V	1	11,893.00		3,495.00	2,837.00	2,780.00	2,781.00	9,166.00	9,329.00	9,479.00	0.00		
VENITURI PROPRII	49.90	2	10,120.00		2,490.00	3,686.00	1,999.00	1,945.00	6,102.00	6,173.00	6,231.00	0.00		
I. VENITURI CURENTE	00.02	3	11,323.00		3,405.00	2,617.00	2,740.00	2,561.00	9,064.00	9,227.00	9,377.00	0.00		
A. VENITURI FISCALE	00.03	4	10,497.00		2,734.00	3,045.00	2,533.00	2,185.00	8,138.00	8,426.00	8,744.00	0.00		
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	3,718.00		960.00	960.00	924.00	874.00	2,559.00	2,658.00	2,759.00	0.00		
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00		
Impozit pe venit	03.02	7	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00		
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00		
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	3,678.00		950.00	950.00	914.00	864.00	2,519.00	2,618.00	2,719.00	0.00		
Cote si sume defalcate din impozitul pe venit	04.02	10	3,678.00		950.00	950.00	914.00	864.00	2,519.00	2,618.00	2,719.00	0.00		
Cote defalcate din impozitul pe venit	04.02.01	11	2,114.00		550.00	550.00	514.00	500.00	2,200.00	2,300.00	2,400.00	0.00		
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	12	1,564.00		400.00	400.00	400.00	364.00	319.00	318.00	319.00	0.00		
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	13	3,262.00		691.00	1,341.00	690.00	540.00	2,363.00	2,448.00	2,559.00	0.00		
IMPOZITE SI TAXE PE PROPRIETATE	07.02	14	3,262.00		691.00	1,341.00	690.00	540.00	2,363.00	2,448.00	2,559.00	0.00		
Impozit pe cladiri	07.02.01	15	1,911.00		500.00	500.00	500.00	411.00	1,865.00	1,972.00	1,955.00	0.00		
Impozit pe cladiri persoane fizice	07.02.01.01	16	360.00		100.00	100.00	100.00	60.00	675.00	756.00	689.00	0.00		
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,551.00		400.00	400.00	400.00	351.00	1,190.00	1,216.00	1,266.00	0.00		
Impozit pe terenuri	07.02.02	18	1,331.00		186.00	836.00	185.00	124.00	466.00	442.00	569.00	0.00		
Impozit pe terenuri persoane fizice	07.02.02.01	19	222.00		56.00	56.00	55.00	55.00	466.00	442.00	569.00	0.00		
Impozit pe terenuri persoane juridice	07.02.02.02	20	119.00		30.00	30.00	30.00	29.00	0.00	0.00	0.00	0.00		
Impozitul pe terenul extravilan	07.02.02.03	21	990.00		100.00	750.00	100.00	40.00	0.00	0.00	0.00	0.00		
Alte impozite si taxe pe proprietate	07.02.50	22	20.00		5.00	5.00	5.00	5.00	32.00	34.00	35.00	0.00		
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	23	3,515.00		1,082.00	744.00	918.00	771.00	3,212.00	3,316.00	3,421.00	0.00		
Sume defalcate din TVA	11.02	24	2,869.00		915.00	577.00	751.00	626.00	2,962.00	3,054.00	3,146.00	0.00		
sume defalcate din TVA pentru subventionarea energiei termice livrate populației	11.02.02	25	2,263.00		509.00	553.00	669.00	532.00	2,339.00	2,410.00	2,481.00	0.00		

Veniturile Sectiunii de Functionare

Anexa nr. 2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii planilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
													406.00	24.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	26	606.00		406.00	24.00	82.00	94.00	623.00	644.00	665.00	0.00		
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	27	646.00		167.00	167.00	167.00	145.00	250.00	262.00	275.00	0.00		
Taxa asupra mijloacelor de transport	16.02.02	28	619.00		160.00	160.00	160.00	139.00	228.00	239.00	251.00	0.00		
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	29	477.00		120.00	120.00	120.00	117.00	228.00	239.00	251.00	0.00		
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	30	142.00		40.00	40.00	40.00	22.00	0.00	0.00	0.00	0.00		
Taxe si tarife pentru elib de licente si autoriz	16.02.03	31	8.00		2.00	2.00	2.00	2.00	10.00	10.00	11.00	0.00		
Alte taxe pe utilizarea bunurilor	16.02.50	32	19.00		5.00	5.00	5.00	4.00	12.00	13.00	13.00	0.00		
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	33	2.00		1.00	0.00	1.00	0.00	4.00	4.00	5.00	0.00		
ALTE IMPOZITE SI TAXE FISCALE	18.02	34	2.00		1.00	0.00	1.00	0.00	4.00	4.00	5.00	0.00		
Alte impozite si taxe	18.02.50	35	2.00		1.00	0.00	1.00	0.00	4.00	4.00	5.00	0.00		
C. VENITURI NEFISCALE	00.12	36	826.00		671.00	-428.00	207.00	376.00	926.00	801.00	633.00	0.00		
C1. VENITURI DIN PROPRIETATE	00.13	37	0.00		0.00	0.00	0.00	0.00	110.00	115.00	122.00	0.00		
Venituri din proprietate	30.02	38	0.00		0.00	0.00	0.00	0.00	110.00	115.00	122.00	0.00		
Venituri din concesiuni si inchirieri	30.02.05	39	0.00		0.00	0.00	0.00	0.00	105.00	110.00	116.00	0.00		
Alte venituri din proprietate	30.02.50	40	0.00		0.00	0.00	0.00	0.00	5.00	5.00	6.00	0.00		
C2. VANZARI DE BUNURI SI SERVICII	00.14	41	826.00		671.00	-428.00	207.00	376.00	816.00	686.00	511.00	0.00		
Venituri din prestari de servicii si alte activitati	33.02	42	266.00		70.00	70.00	70.00	56.00	405.00	425.00	446.00	0.00		
Venituri din prestari de servicii	33.02.08	43	80.00		20.00	20.00	20.00	20.00	405.00	425.00	446.00	0.00		
Alte venituri din prestari de servicii si alte activitati	33.02.50	44	186.00		50.00	50.00	50.00	36.00	0.00	0.00	0.00	0.00		
Venituri din taxe administrative, eliberari permise	34.02	45	20.00		5.00	5.00	5.00	5.00	10.00	10.00	11.00	0.00		
Taxe extrajudiciare de timbru	34.02.02	46	20.00		5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00		
Alte venituri din taxe administrative, eliberari permise	34.02.50	47	0.00		0.00	0.00	0.00	0.00	10.00	10.00	11.00	0.00		
Amenzi, penalitati si confiscari	35.02	48	2,206.00		596.00	1,143.00	142.00	325.00	352.00	200.00	0.00	0.00		
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	49	2,206.00		596.00	1,143.00	142.00	325.00	352.00	200.00	0.00	0.00		
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	50	2,206.00		596.00	1,143.00	142.00	325.00	352.00	200.00	0.00	0.00		
Diverse venituri	36.02	51	0.00		0.00	0.00	0.00	0.00	49.00	51.00	54.00	0.00		
Alte venituri	36.02.50	52	0.00		0.00	0.00	0.00	0.00	49.00	51.00	54.00	0.00		
Transferuri voluntare, altele decat subventiile	37.02	53	-1,666.00		0.00	-1,646.00	-10.00	-10.00	0.00	0.00	0.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care creditele bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	54	-1,666.00		0.00	-1,646.00	-10.00	-10.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	55	570.00		90.00	220.00	40.00	220.00	102.00	102.00	102.00	102.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	56	570.00		90.00	220.00	40.00	220.00	102.00	102.00	102.00	102.00	0.00
Subventii de la bugetul de stat	42.02	57	400.00		90.00	50.00	40.00	220.00	102.00	102.00	102.00	102.00	0.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	58	300.00		60.00	20.00	20.00	200.00	2.00	2.00	2.00	2.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	59	100.00		30.00	30.00	20.00	20.00	100.00	100.00	100.00	100.00	0.00
Subventii de la alte administratii	43.02	60	170.00		0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii ANCP pt. programul cadastru	43.02.34	61	170.00		0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	62	0.00		0.00	0.00	0.00	0.00	105.00	110.00	116.00	116.00	0.00
Veniturile Sectiunii de Dezvoltare													
TOTAL VENITURI	V	63	25,057.00		1,351.00	5,256.00	7,840.00	10,610.00	0.00	0.00	0.00	0.00	0.00
VENITURI PROPRII	49.90	64	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	65	1,666.00		0.00	1,646.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	66	1,666.00		0.00	1,646.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	67	1,666.00		0.00	1,646.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	68	1,666.00		0.00	1,646.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	69	1,666.00		0.00	1,646.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
II. VENITURI DIN CAPITAL	00.15	70	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	71	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	72	51.00		51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	73	22,300.00		1,300.00	2,570.00	7,830.00	10,600.00	0.00	0.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	74	22,300.00		1,300.00	2,570.00	7,830.00	10,600.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	75	22,270.00		1,300.00	2,540.00	7,830.00	10,600.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.02	76	30.00		0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR201 - 2020	43.02.31	77	30.00		0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDICATOR CORELARE	49.95	78	3,840.00		300.00	1,540.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa nr.3

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	79	3,840.00		300.00	1,540.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	80	3,840.00		300.00	1,540.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	42.02.65	81	18,430.00		1,000.00	1,000.00	5,830.00	10,600.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	82	1,040.00		0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala	48.02.04	83	1,040.00		0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.04.01	84	1,040.00		0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Anexa nr.1</i>													
TOTAL CHELTUIELI	00	1	41,673.00	0.00	9,569.00	8,093.00	10,620.00	13,391.00	9,166.00	9,329.00	9,479.00	0.00	0.00
CHELTUIELI CURENTE	01	2	13,933.00	0.00	4,165.00	4,207.00	2,780.00	2,781.00	9,166.00	9,329.00	9,479.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	5,047.00	0.00	1,423.00	1,291.00	1,267.00	1,066.00	3,933.00	4,583.00	4,617.00	0.00	0.00
Cheltuieli salariale in bani	10.01	4	4,873.50	0.00	1,331.50	1,263.00	1,239.00	1,040.00	3,933.00	4,583.00	4,617.00	0.00	0.00
Salarii de baza	10.01.01	5	3,821.50	0.00	1,021.50	1,022.00	988.00	790.00	3,883.00	4,533.00	4,567.00	0.00	0.00
Alte sporuri	10.01.06	6	458.00	0.00	115.00	114.00	115.00	114.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	315.00	0.00	115.00	65.00	70.00	65.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	50.00	0.00	25.00	8.00	9.00	8.00	50.00	50.00	50.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	229.00	0.00	55.00	54.00	57.00	63.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	11	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	12	113.50	0.00	31.50	28.00	28.00	26.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	113.50	0.00	31.50	28.00	28.00	26.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	14	3,247.00	0.00	957.00	876.00	741.00	673.00	2,913.00	2,320.00	2,330.00	0.00	0.00
Bunuri si servicii	20.01	15	3,017.00	0.00	899.00	821.00	690.00	607.00	2,913.00	2,320.00	2,330.00	0.00	0.00
Furnituri de birou	20.01.01	16	81.00	0.00	23.00	24.00	23.00	11.00	2,913.00	2,320.00	2,330.00	0.00	0.00
Materiale pentru curatenie	20.01.02	17	49.00	0.00	5.00	18.00	16.00	10.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	18	677.00	0.00	189.00	242.00	151.00	95.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	19	503.00	0.00	137.00	111.00	99.00	156.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	20	192.00	0.00	51.00	45.00	45.00	51.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	21	78.00	0.00	27.00	15.00	16.00	20.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	105.00	0.00	28.00	25.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	317.00	0.00	104.00	67.00	78.00	68.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare stingheri destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	1,015.00	0.00	335.00	274.00	235.00	171.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	25	65.00	0.00	15.00	5.00	5.00	40.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	26	65.00	0.00	15.00	5.00	5.00	40.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	27	72.00	0.00	21.00	26.00	20.00	5.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	28	72.00	0.00	21.00	26.00	20.00	5.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	29	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	30	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	31	13.00	0.00	4.00	2.00	4.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	32	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	33	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	34	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	35	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	36	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
Transferuri curente	51.01	37	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	38	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
TITLUL VII ALTE TRANSFERURI	55	39	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	40	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	41	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	42	2,069.00	0.00	505.00	455.00	446.00	663.00	1,680.00	1,786.00	1,892.00	0.00
Ajutoare sociale	57.02	43	2,069.00	0.00	505.00	455.00	446.00	663.00	1,680.00	1,786.00	1,892.00	0.00
Ajutoare sociale in numerar	57.02.01	44	2,059.00	0.00	500.00	450.00	446.00	663.00	1,680.00	1,786.00	1,892.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	45	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	46	1,070.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	47	1,070.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	48	1,070.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	49	210.00	0.00	70.00	55.00	55.00	30.00	190.00	190.00	190.00	0.00
Asociatii si fundatii	59.11	50	85.00	0.00	25.00	25.00	25.00	10.00	40.00	40.00	40.00	0.00
Sustinerea cultelor	59.12	51	100.00	0.00	30.00	20.00	30.00	20.00	150.00	150.00	150.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	52	25.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI									
			TOTAL	din care credite bugetare destinate stingerii planilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029									
													840.00	0.00	540.00	300.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR																					
Fonduri europene nerambursabile	60.01		700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume aferente TVA	60.03		140.00	0.00	90.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70. CHELTUIELI DE CAPITAL (70=71+72)	70		27,740.00	0.00	5,404.00	3,886.00	7,840.00	10,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71		27,740.00	0.00	5,404.00	3,886.00	7,840.00	10,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01		27,740.00	0.00	5,404.00	3,886.00	7,840.00	10,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Constructii	71.01.01		1,510.00	0.00	10.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Masini, echipamente si mijloace de transport	71.01.02		310.00	0.00	0.00	190.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30		25,920.00	0.00	5,394.00	2,696.00	7,220.00	10,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuielile Sectiunii de Functionare																					
TOTAL CHELTUIELI	00	1	11,893.00	0.00	3,495.00	2,837.00	2,780.00	2,780.00	2,781.00	9,166.00	9,329.00	9,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI CURENTE	01	2	11,893.00	0.00	3,495.00	2,837.00	2,780.00	2,780.00	2,781.00	9,166.00	9,329.00	9,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	3	5,047.00	0.00	1,423.00	1,291.00	1,267.00	1,267.00	1,066.00	3,933.00	4,583.00	4,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in bani	10.01	4	4,873.50	0.00	1,331.50	1,263.00	1,239.00	1,239.00	1,040.00	3,933.00	4,583.00	4,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Salarii de baza	10.01.01	5	3,821.50	0.00	1,021.50	1,022.00	988.00	988.00	790.00	3,883.00	4,533.00	4,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte sporuri	10.01.06	6	458.00	0.00	115.00	114.00	115.00	114.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	315.00	0.00	115.00	65.00	70.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	50.00	0.00	25.00	8.00	9.00	8.00	8.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatie de hrana	10.01.17	9	229.00	0.00	55.00	54.00	57.00	63.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in natura	10.02	10	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tichete de vacanta	10.02.06	11	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii	10.03	12	113.50	0.00	31.50	28.00	28.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	13	113.50	0.00	31.50	28.00	28.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	14	3,247.00	0.00	957.00	876.00	741.00	690.00	607.00	2,913.00	2,320.00	2,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri si servicii	20.01	15	3,017.00	0.00	899.00	821.00	690.00	690.00	607.00	2,913.00	2,320.00	2,330.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Furnituri de birou	20.01.01	16	81.00	0.00	23.00	24.00	23.00	16.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Material pentru curatenie	20.01.02	17	49.00	0.00	5.00	18.00	16.00	151.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	18	677.00	0.00	189.00	242.00	151.00	99.00	156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	19	503.00	0.00	137.00	111.00	99.00	45.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	20	192.00	0.00	51.00	45.00	45.00	16.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	21	78.00	0.00	27.00	15.00	16.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	105.00	0.00	28.00	25.00	27.00	27.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Alexa Ms.2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Materiale si prestari de servicii cu caracter functional	20.01.09	23	317.00	0.00	104.00	67.00	78.00	68.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	1,015.00	0.00	335.00	274.00	235.00	171.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	25	65.00	0.00	15.00	5.00	5.00	40.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	26	65.00	0.00	15.00	5.00	5.00	40.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	27	72.00	0.00	21.00	26.00	20.00	5.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	28	72.00	0.00	21.00	26.00	20.00	5.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	29	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	30	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	31	13.00	0.00	4.00	2.00	4.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	32	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	33	60.00	0.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	34	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	35	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	36	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
Transferuri curente	51.01	37	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	38	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	39	2,069.00	0.00	505.00	455.00	446.00	663.00	1,680.00	1,786.00	1,892.00	0.00
Ajutoare sociale	57.02	40	2,069.00	0.00	505.00	455.00	446.00	663.00	1,680.00	1,786.00	1,892.00	0.00
Ajutoare sociale in numerar	57.02.01	41	2,059.00	0.00	500.00	450.00	446.00	663.00	1,680.00	1,786.00	1,892.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	42	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	43	210.00	0.00	70.00	55.00	55.00	30.00	190.00	190.00	190.00	0.00
Asociatii si fundatii	59.11	44	85.00	0.00	25.00	25.00	25.00	10.00	40.00	40.00	40.00	0.00
Sustinerea cultelor	59.12	45	100.00	0.00	30.00	20.00	30.00	20.00	150.00	150.00	150.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	46	25.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	00	47	29,780.00	0.00	6,074.00	5,256.00	7,840.00	10,610.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	48	2,040.00	0.00	670.00	1,370.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	49	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	50	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	51	130.00	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa nr. 3

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029			
													0.00	1,070.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	52	1,070.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	53	1,070.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	54	1,070.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	55	840.00	0.00	540.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	56	700.00	0.00	450.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TV A	60.03	57	140.00	0.00	90.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	58	27,740.00	0.00	5,404.00	3,886.00	7,840.00	10,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	59	27,740.00	0.00	5,404.00	3,886.00	7,840.00	10,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	60	27,740.00	0.00	5,404.00	3,886.00	7,840.00	10,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	61	1,510.00	0.00	10.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	62	310.00	0.00	0.00	190.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	63	25,920.00	0.00	5,394.00	2,696.00	7,220.00	10,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	41,673.00	0.00	9,569.00	8,093.00	10,620.00	13,391.00	9,166.00	9,329.00	9,479.00	0.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	6,180.00	0.00	2,010.00	1,537.00	1,396.00	1,237.00	3,314.00	3,680.00	3,737.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	3	4,780.00	0.00	1,410.00	1,367.00	1,115.00	888.00	2,864.00	3,230.00	3,287.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	4,780.00	0.00	1,410.00	1,367.00	1,115.00	888.00	2,864.00	3,230.00	3,287.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	5	4,330.00	0.00	1,200.00	1,127.00	1,115.00	888.00	2,864.00	3,230.00	3,287.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	3,345.00	0.00	905.00	895.00	872.00	673.00	2,326.00	2,861.00	2,781.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	7	3,230.00	0.00	850.00	875.00	852.00	653.00	2,326.00	2,861.00	2,781.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	8	2,424.00	0.00	650.00	673.00	650.00	451.00	2,326.00	2,861.00	2,781.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	9	440.00	0.00	110.00	110.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	11	28.00	0.00	7.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	12	98.00	0.00	23.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	13	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	14	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	15	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	900.00	0.00	270.00	207.00	218.00	205.00	538.00	369.00	506.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	18	762.00	0.00	223.00	173.00	182.00	184.00	538.00	369.00	506.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	19	70.00	0.00	20.00	20.00	20.00	10.00	538.00	369.00	506.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Materiale pentru curatenie	20.01.02	20	9.00	0.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	21	78.00	0.00	20.00	15.00	28.00	15.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	22	24.00	0.00	1.00	1.00	1.00	21.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	23	56.00	0.00	20.00	10.00	10.00	16.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	24	21.00	0.00	6.00	5.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	26	260.00	0.00	80.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	164.00	0.00	54.00	40.00	40.00	30.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	28	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	29	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	30	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	32	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	33	13.00	0.00	4.00	2.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	34	55.00	0.00	15.00	15.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	55.00	0.00	15.00	15.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	36	85.00	0.00	25.00	25.00	25.00	10.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	37	85.00	0.00	25.00	25.00	25.00	10.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	38	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	39	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	40	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	41	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	42	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	43	400.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Autoritati executive si legislative	51.02.01	44	4,780.00	0.00	1,410.00	1,367.00	1,115.00	888.00	2,864.00	3,230.00	3,287.00	0.00	0.00
Autoritati executive	51.02.01.03	45	4,780.00	0.00	1,410.00	1,367.00	1,115.00	888.00	2,864.00	3,230.00	3,287.00	0.00	0.00
Alte servicii publice generale	54.02	46	800.00	0.00	450.00	20.00	111.00	219.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	47	800.00	0.00	450.00	20.00	111.00	219.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	48	800.00	0.00	450.00	20.00	111.00	219.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	49	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	50	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	51	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	52	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	53	20.00	0.00	5.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
													5.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54	20.00	0.00	5.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	55	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	56	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	57	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	58	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	59	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	60	80.00	0.00	60.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	61	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	450.00	0.00
TOTAL CHELTUIELI	00	62	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	450.00	0.00
CHELTUIELI CURENTE	01	63	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	450.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	64	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	450.00	0.00
Transferuri curente	51.01	65	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	450.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	66	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	450.00	0.00
<i>Din Total Capitol:</i>													
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	67	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	450.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	68	265.00	0.00	60.00	61.00	96.00	48.00	309.00	219.00	231.00	231.00	0.00
Ordine publica si siguranta nationala	61.02	69	265.00	0.00	60.00	61.00	96.00	48.00	309.00	219.00	231.00	231.00	0.00
TOTAL CHELTUIELI	00	70	265.00	0.00	60.00	61.00	96.00	48.00	309.00	219.00	231.00	231.00	0.00
CHELTUIELI CURENTE	01	71	230.00	0.00	60.00	61.00	61.00	48.00	309.00	219.00	231.00	231.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	72	194.00	0.00	51.00	44.00	52.00	47.00	121.00	127.00	133.00	133.00	0.00
Cheltuieli salariale in bani	10.01	73	186.00	0.00	46.00	43.00	51.00	46.00	121.00	127.00	133.00	133.00	0.00
Salarii de baza	10.01.01	74	135.00	0.00	34.00	32.00	34.00	35.00	121.00	127.00	133.00	133.00	0.00
Alte sporuri	10.01.06	75	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	76	25.00	0.00	5.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	77	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	78	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Cheltuieli salariale in natura	10.02	79	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	80	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	81	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	82	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	83	36.00	0.00	9.00	17.00	9.00	1.00	188.00	92.00	98.00	98.00	0.00
Bunuri si servicii	20.01	84	26.00	0.00	9.00	12.00	4.00	1.00	188.00	92.00	98.00	98.00	0.00
Furnituri de birou	20.01.01	85	0.00	0.00	0.00	0.00	0.00	0.00	188.00	92.00	98.00	98.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	86	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	87	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	88	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	89	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	90	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	91	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	92	8.00	0.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	93	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	94	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	95	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	96	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	97	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	98	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	99	265.00	0.00	60.00	61.00	96.00	48.00	309.00	219.00	231.00	231.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	100	5,843.00	0.00	1,118.00	2,135.00	1,455.00	1,135.00	3,627.00	3,838.00	4,048.00	4,048.00	0.00
Invatamant	65.02	101	2,348.00	0.00	223.00	1,326.00	663.00	136.00	470.00	482.00	493.00	493.00	0.00
TOTAL CHELTUIELI	00	102	2,348.00	0.00	223.00	1,326.00	663.00	136.00	470.00	482.00	493.00	493.00	0.00
CHELTUIELI CURENTE	01	103	793.00	0.00	173.00	326.00	158.00	136.00	470.00	482.00	493.00	493.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	104	106.00	0.00	40.00	23.00	23.00	20.00	50.00	50.00	50.00	50.00	0.00
Cheltuieli salariale in bani	10.01	105	102.00	0.00	37.00	23.00	22.00	20.00	50.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	106	71.00	0.00	17.00	19.00	18.00	17.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	107	20.00	0.00	17.00	1.00	1.00	1.00	50.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	108	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	109	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI							
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029				
Tichete de vacanta	10.02.06	110	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii	10.03	111	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	112	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	113	401.00	0.00	98.00	98.00	109.00	96.00	96.00	304.00	311.00	311.00	311.00	311.00	311.00	311.00
Bunuri si servicii	20.01	114	394.00	0.00	97.00	97.00	109.00	91.00	91.00	295.00	304.00	311.00	311.00	311.00	311.00	311.00
Furnituri de birou	20.01.01	115	9.00	0.00	3.00	3.00	3.00	0.00	0.00	295.00	304.00	311.00	311.00	311.00	311.00	311.00
Materiale pentru curatenie	20.01.02	116	24.00	0.00	2.00	7.00	7.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	117	146.00	0.00	46.00	51.00	46.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	118	36.00	0.00	3.00	4.00	2.00	27.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	119	71.00	0.00	16.00	15.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	120	10.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	121	20.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	122	35.00	0.00	10.00	4.00	13.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123	43.00	0.00	7.00	8.00	8.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	124	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	125	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	126	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	127	5.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	128	116.00	0.00	35.00	35.00	26.00	20.00	20.00	125.00	128.00	132.00	132.00	132.00	132.00	132.00
Ajutoare sociale	57.02	129	116.00	0.00	35.00	35.00	26.00	20.00	20.00	125.00	128.00	132.00	132.00	132.00	132.00	132.00
Ajutoare sociale in numerar	57.02.01	130	106.00	0.00	30.00	30.00	26.00	20.00	20.00	125.00	128.00	132.00	132.00	132.00	132.00	132.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	131	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	58	132	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AFERENTE CADRULUI FINANCIAR 2014-2020																
FEADR	58.04	133	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	134	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	135	1,555.00	0.00	50.00	1,000.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	136	1,555.00	0.00	50.00	1,000.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	137	1,555.00	0.00	50.00	1,000.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	138	1,500.00	0.00	0.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	139	55.00	0.00	50.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:																
Invatamant prescolar si primar	65.02.03	140	697.00	0.00	54.00	546.00	56.00	41.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Invatamant prescolar	65.02.03.01	141	697.00	0.00	54.00	546.00	56.00	41.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	142	1,648.00	0.00	166.00	780.00	607.00	95.00	470.00	482.00	493.00	0.00
Invatamant secundar inferior	65.02.04.01	143	1,648.00	0.00	166.00	780.00	607.00	95.00	470.00	482.00	493.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	144	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	66.02	145	110.00	0.00	30.00	35.00	25.00	20.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	146	110.00	0.00	30.00	35.00	25.00	20.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	147	110.00	0.00	30.00	35.00	25.00	20.00	100.00	100.00	100.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	148	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Cheltuieli salariale in bani	10.01	149	96.00	0.00	27.00	29.00	20.00	20.00	100.00	100.00	100.00	0.00
Salarii de baza	10.01.01	150	84.00	0.00	23.00	27.00	16.00	18.00	100.00	100.00	100.00	0.00
Alte sporuri	10.01.06	151	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	152	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	153	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	154	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	155	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	156	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	157	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	158	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	159	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii de sanatate publica	66.02.08	160	110.00	0.00	30.00	35.00	25.00	20.00	100.00	100.00	100.00	0.00
Cultura, recreere si religie	67.02	161	385.00	0.00	124.00	98.00	92.00	71.00	402.00	398.00	395.00	0.00
TOTAL CHELTUIELI	00	162	385.00	0.00	124.00	98.00	92.00	71.00	402.00	398.00	395.00	0.00
CHELTUIELI CURENTE	01	163	375.00	0.00	114.00	98.00	92.00	71.00	402.00	398.00	395.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	164	100.00	0.00	27.00	24.00	25.00	24.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in bani	10.01	165	97.00	0.00	25.00	24.00	24.00	24.00	80.00	80.00	80.00	0.00
Salarii de baza	10.01.01	166	91.00	0.00	23.00	23.00	22.00	23.00	80.00	80.00	80.00	0.00
Indemnizatie de hrana	10.01.17	167	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	168	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	169	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	170	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	171	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	172	150.00	0.00	42.00	44.00	37.00	27.00	132.00	128.00	125.00	0.00
Bunuri si servicii	20.01	173	140.00	0.00	42.00	39.00	32.00	27.00	132.00	128.00	125.00	0.00
Furnituri de birou	20.01.01	174	2.00	0.00	0.00	1.00	0.00	1.00	132.00	128.00	125.00	0.00
Materiale pentru curatenie	20.01.02	175	6.00	0.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare singure destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
Incalzit, iluminat si forta motrica	20.01.03	176	41.00	0.00	13.00	10.00	10.00	10.00	8.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	177	9.00	0.00	4.00	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	178	2.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	179	80.00	0.00	23.00	23.00	18.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	180	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	181	125.00	0.00	45.00	30.00	30.00	20.00	20.00	190.00	190.00	190.00	190.00	0.00
Asociatii si fundatii	59.11	182	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00	0.00
Sustinerea cultelor	59.12	183	100.00	0.00	30.00	20.00	30.00	20.00	20.00	150.00	150.00	150.00	150.00	0.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	184	25.00	0.00	15.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	185	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	186	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	187	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	188	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Servicii culturale	67.02.03	189	180.00	0.00	56.00	45.00	42.00	37.00	37.00	162.00	158.00	155.00	155.00	0.00
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	190	140.00	0.00	43.00	34.00	35.00	28.00	28.00	80.00	80.00	80.00	80.00	0.00
Camine culturale	67.02.03.07	191	40.00	0.00	13.00	11.00	7.00	9.00	9.00	82.00	78.00	75.00	75.00	0.00
Servicii recreative si sportive	67.02.05	192	105.00	0.00	38.00	33.00	20.00	14.00	14.00	90.00	90.00	90.00	90.00	0.00
Sport	67.02.05.01	193	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	194	65.00	0.00	28.00	23.00	10.00	4.00	4.00	90.00	90.00	90.00	90.00	0.00
Servicii religioase	67.02.06	195	100.00	0.00	30.00	20.00	30.00	20.00	20.00	150.00	150.00	150.00	150.00	0.00
Asigurari si asistenta sociala	68.02	196	3,000.00	0.00	741.00	676.00	675.00	908.00	908.00	2,655.00	2,858.00	3,060.00	3,060.00	0.00
TOTAL CHELTUIELI	00	197	3,000.00	0.00	741.00	676.00	675.00	908.00	908.00	2,655.00	2,858.00	3,060.00	3,060.00	0.00
CHELTUIELI CURENTE	01	198	3,000.00	0.00	741.00	676.00	675.00	908.00	908.00	2,655.00	2,858.00	3,060.00	3,060.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	199	1,047.00	0.00	271.00	256.00	255.00	265.00	265.00	1,100.00	1,200.00	1,300.00	1,300.00	0.00
Cheltuieli salariale in bani	10.01	200	1,010.00	0.00	250.00	250.00	250.00	260.00	260.00	1,100.00	1,200.00	1,300.00	1,300.00	0.00
Salarii de baza	10.01.01	201	920.00	0.00	230.00	230.00	230.00	230.00	230.00	1,100.00	1,200.00	1,300.00	1,300.00	0.00
Indemnizatie de hrana	10.01.17	202	90.00	0.00	20.00	20.00	20.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	203	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	204	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	205	22.00	0.00	6.00	6.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	206	22.00	0.00	6.00	6.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	207	1,953.00	0.00	470.00	420.00	420.00	643.00	643.00	1,555.00	1,658.00	1,760.00	1,760.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Ajutoare sociale	57.02	208	1,953.00	0.00	470.00	420.00	420.00	420.00	643.00	1,555.00	1,658.00	1,760.00	0.00
Ajutoare sociale in numerar	57.02.01	209	1,953.00	0.00	470.00	420.00	420.00	420.00	643.00	1,555.00	1,658.00	1,760.00	0.00
<i>Din Total Capital:</i>													
Asistenta sociala in caz de boli si invaliditati	68.02.05	210	2,527.00	0.00	641.00	626.00	625.00	625.00	635.00	2,600.00	2,800.00	3,000.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	211	2,527.00	0.00	641.00	626.00	625.00	625.00	635.00	2,600.00	2,800.00	3,000.00	0.00
Prevenirea excluderii sociale	68.02.15	212	473.00	0.00	100.00	50.00	50.00	273.00	55.00	58.00	60.00	60.00	0.00
Ajutor social	68.02.15.01	213	473.00	0.00	100.00	50.00	50.00	273.00	55.00	58.00	60.00	60.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	214	17,455.00	0.00	5,091.00	2,942.00	3,486.00	5,936.00	1,316.00	1,192.00	963.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	215	11,330.00	0.00	1,984.00	1,333.00	2,188.00	5,825.00	816.00	892.00	663.00	0.00	0.00
TOTAL CHELTUIELI	00	216	11,330.00	0.00	1,984.00	1,333.00	2,188.00	5,825.00	816.00	892.00	663.00	0.00	0.00
CHELTUIELI CURENTE	01	217	1,685.00	0.00	964.00	328.00	178.00	215.00	816.00	892.00	663.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	218	105.00	0.00	49.00	19.00	20.00	17.00	156.00	165.00	173.00	0.00	0.00
Cheltuieli salariale in bani	10.01	219	102.50	0.00	46.50	19.00	20.00	17.00	156.00	165.00	173.00	0.00	0.00
Salarii de baza	10.01.01	220	96.50	0.00	44.50	18.00	18.00	16.00	156.00	165.00	173.00	0.00	0.00
Indemnizatie de hrana	10.01.17	221	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	222	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	223	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	224	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	225	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	226	920.00	0.00	255.00	309.00	158.00	198.00	660.00	727.00	490.00	0.00	0.00
Bunuri si servicii	20.01	227	870.00	0.00	250.00	304.00	153.00	163.00	660.00	727.00	490.00	0.00	0.00
Furnituri de birou	20.01.01	228	0.00	0.00	0.00	0.00	0.00	0.00	660.00	727.00	490.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	229	394.00	0.00	106.00	160.00	60.00	68.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	230	19.00	0.00	5.00	4.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	231	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	232	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	233	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	234	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	235	411.00	0.00	126.00	130.00	75.00	80.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	236	50.00	0.00	5.00	5.00	5.00	35.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	237	50.00	0.00	5.00	5.00	5.00	35.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	238	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	239	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	240	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	241	540.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	242	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	243	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	244	9,645.00	0.00	1,020.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	245	9,645.00	0.00	1,020.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	246	9,645.00	0.00	1,020.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	247	9,645.00	0.00	1,020.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Locuinte	70.02.03	248	40.00	0.00	10.00	9.00	11.00	10.00	8.00	8.00	9.00	9.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	249	40.00	0.00	10.00	9.00	11.00	10.00	8.00	8.00	9.00	9.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	250	6,070.00	0.00	435.00	15.00	10.00	5,610.00	30.00	30.00	30.00	30.00	0.00
Alimentare cu apa	70.02.05.01	251	6,070.00	0.00	435.00	15.00	10.00	5,610.00	30.00	30.00	30.00	30.00	0.00
Iluminat public si electrificari rurale	70.02.06	252	4,050.00	0.00	665.00	1,215.00	2,065.00	105.00	612.00	658.00	400.00	400.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	253	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	254	1,060.00	0.00	764.00	94.00	102.00	100.00	166.00	196.00	224.00	224.00	0.00
Protectia mediului	74.02	255	6,125.00	0.00	3,107.00	1,609.00	1,298.00	111.00	500.00	300.00	300.00	300.00	0.00
TOTAL CHELTUIELI	00	256	6,125.00	0.00	3,107.00	1,609.00	1,298.00	111.00	500.00	300.00	300.00	300.00	0.00
CHELTUIELI CURENTE	01	257	510.00	0.00	153.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
TITLUL II BUNURI SI SERVICII	20	258	500.00	0.00	143.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
Bunuri si servicii	20.01	259	500.00	0.00	143.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
Furnituri de birou	20.01.01	260	0.00	0.00	0.00	0.00	0.00	0.00	500.00	300.00	300.00	300.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	261	15.00	0.00	3.00	5.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	262	411.00	0.00	123.00	100.00	88.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	263	74.00	0.00	17.00	13.00	34.00	10.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	264	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	265	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	266	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	267	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	268	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	269	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
													2026	2027
Alte active fixe (inclusiv reparatii capitale)	71.01.30	270	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Satubritate si gestiunea deseurilor	74.02.05	271	510.00	0.00	153.00	118.00	128.00	111.00	500.00	300.00	300.00	0.00	0.00	0.00
Satubritate	74.02.05.01	272	510.00	0.00	153.00	118.00	128.00	111.00	500.00	300.00	300.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	273	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	274	11,930.00	0.00	1,290.00	1,418.00	4,187.00	5,035.00	600.00	400.00	500.00	0.00	0.00	0.00
Transporturi	84.02	275	11,930.00	0.00	1,290.00	1,418.00	4,187.00	5,035.00	600.00	400.00	500.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	276	11,930.00	0.00	1,290.00	1,418.00	4,187.00	5,035.00	600.00	400.00	500.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	277	1,500.00	0.00	130.00	1,268.00	67.00	35.00	600.00	400.00	500.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	278	300.00	0.00	130.00	68.00	67.00	35.00	600.00	400.00	500.00	0.00	0.00	0.00
Bunuri si servicii	20.01	279	295.00	0.00	130.00	68.00	67.00	30.00	600.00	400.00	500.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	280	0.00	0.00	0.00	0.00	0.00	0.00	600.00	400.00	500.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	281	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	282	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	283	15.00	0.00	10.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	284	215.00	0.00	100.00	50.00	50.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	285	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	286	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	58	287	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AFERENTE CADRULUI FINANCIAR 2014-2020														
FEADR	58.04	288	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	289	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	290	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	291	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	292	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	293	10,430.00	0.00	1,160.00	150.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	294	10,430.00	0.00	1,160.00	150.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	295	10,430.00	0.00	1,160.00	150.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	296	270.00	0.00	0.00	150.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	297	10,160.00	0.00	1,160.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Transport rutier	84.02.03	298	11,930.00	0.00	1,290.00	1,418.00	4,187.00	5,035.00	600.00	400.00	500.00	0.00
Drumuri si poduri	84.02.03.01	299	11,930.00	0.00	1,290.00	1,418.00	4,187.00	5,035.00	600.00	400.00	500.00	0.00
Cheltuielile Sectiunii de Functionare												
TOTAL CHELTUIELI												
C												
Partea I-a SERVICII PUBLICE GENERALE												
50.02												
Autoritati publice si actiuni externe												
51.02												
TOTAL CHELTUIELI												
CHELTUIELI CURENTE	00	4	4,330.00	0.00	1,200.00	1,127.00	1,115.00	888.00	2,864.00	3,230.00	3,287.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	01	5	4,330.00	0.00	1,200.00	1,127.00	1,115.00	888.00	2,864.00	3,230.00	3,287.00	0.00
Cheltuieli salariale in bani	10	6	3,345.00	0.00	905.00	895.00	872.00	673.00	2,326.00	2,861.00	2,781.00	0.00
Salarii de baza	10.01	7	3,230.00	0.00	850.00	875.00	852.00	653.00	2,326.00	2,861.00	2,781.00	0.00
Alte sporuri	10.01.01	8	2,424.00	0.00	650.00	673.00	650.00	451.00	2,326.00	2,861.00	2,781.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.06	9	440.00	0.00	110.00	110.00	110.00	110.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.12	10	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
	10.01.15	11	28.00	0.00	7.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	12	98.00	0.00	23.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	13	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	14	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	15	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII												
Bunuri si servicii	20	17	900.00	0.00	270.00	207.00	218.00	205.00	538.00	369.00	506.00	0.00
Furnituri de birou	20.01	18	762.00	0.00	223.00	173.00	182.00	184.00	538.00	369.00	506.00	0.00
Materiale pentru curatenie	20.01.01	19	70.00	0.00	20.00	20.00	20.00	10.00	538.00	369.00	506.00	0.00
Incalzit, Iluminat si forta motrica	20.01.02	20	9.00	0.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.03	21	78.00	0.00	20.00	15.00	28.00	15.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.04	22	24.00	0.00	1.00	1.00	1.00	21.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.05	23	56.00	0.00	20.00	10.00	10.00	16.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.06	24	21.00	0.00	6.00	5.00	0.00	10.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.08	25	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
	20.01.09	26	260.00	0.00	80.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	164.00	0.00	54.00	40.00	40.00	30.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	28	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	29	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Din Total Capitol:

Cheltuielile Sectiunii de Functionare

TOTAL CHELTUIELI

Partea I-a SERVICII PUBLICE GENERALE

50.02

Autoritati publice si actiuni externe

51.02

TOTAL CHELTUIELI

CHELTUIELI CURENTE

TITLUL I CHELTUIELI DE PERSONAL

Cheltuieli salariale in bani

Salarii de baza

Alte sporuri

Indemnizatii platite unor persoane din afara unitatii

Alocatii pentru transportul la si de la locul de munca

Indemnizatie de hrana

Cheltuieli salariale in natura

Tichete de vacanta

Contributii

Contributia asiguratorie pentru munca

TITLUL II BUNURI SI SERVICII

Bunuri si servicii

Furnituri de birou

Materiale pentru curatenie

Incalzit, Iluminat si forta motrica

Apa, canal si salubritate

Carburanti si lubrifianti

Piese de schimb

Posta, telecomunicatii, radio, tv, internet

Materiale si prestari de servicii cu caracter functional

Alte bunuri si servicii pentru intretinere si functionare

Bunuri de natura obiectelor de inventar

Alte obiecte de inventar

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sirgerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Deplasari, detasari, transferari	20.06	30	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	32	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	33	13.00	0.00	4.00	2.00	4.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	34	55.00	0.00	15.00	15.00	15.00	10.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	55.00	0.00	15.00	15.00	15.00	10.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	36	85.00	0.00	25.00	25.00	25.00	10.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	37	85.00	0.00	25.00	25.00	25.00	10.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	38	4,330.00	0.00	1,200.00	1,127.00	1,115.00	888.00	2,864.00	3,230.00	3,287.00	0.00
Autoritati executive	51.02.01.03	39	4,330.00	0.00	1,200.00	1,127.00	1,115.00	888.00	2,864.00	3,230.00	3,287.00	0.00
Alte servicii publice generale	54.02	40	800.00	0.00	450.00	20.00	111.00	219.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	41	800.00	0.00	450.00	20.00	111.00	219.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	42	800.00	0.00	450.00	20.00	111.00	219.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	43	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	44	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	45	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	46	30.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	47	20.00	0.00	5.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	48	20.00	0.00	5.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	49	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	50	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	51	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	52	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	53	720.00	0.00	390.00	10.00	101.00	219.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	54	80.00	0.00	60.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	55	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
TOTAL CHELTUIELI	00	56	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
CHELTUIELI CURENTE	01	57	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	58	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Transferuri curente	51.01	59	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	60	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
Din Total Capitol:												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	61	600.00	0.00	150.00	150.00	170.00	130.00	450.00	450.00	450.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	62	230.00	0.00	60.00	61.00	61.00	48.00	309.00	219.00	231.00	0.00
Ordine publica si siguranta nationala	61.02	63	230.00	0.00	60.00	61.00	61.00	48.00	309.00	219.00	231.00	0.00
TOTAL CHELTUIELI	00	64	230.00	0.00	60.00	61.00	61.00	48.00	309.00	219.00	231.00	0.00
CHELTUIELI CURENTE	01	65	230.00	0.00	60.00	61.00	61.00	48.00	309.00	219.00	231.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	66	194.00	0.00	51.00	44.00	52.00	47.00	121.00	127.00	133.00	0.00
Cheltuieli salariale in bani	10.01	67	186.00	0.00	46.00	43.00	51.00	46.00	121.00	127.00	133.00	0.00
Salarii de baza	10.01.01	68	135.00	0.00	34.00	32.00	34.00	35.00	121.00	127.00	133.00	0.00
Alte sporuri	10.01.06	69	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	70	25.00	0.00	5.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	71	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	72	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	73	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	74	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	75	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	76	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	77	36.00	0.00	9.00	17.00	9.00	1.00	188.00	92.00	98.00	0.00
Bunuri si servicii	20.01	78	26.00	0.00	9.00	12.00	4.00	1.00	188.00	92.00	98.00	0.00
Furnituri de birou	20.01.01	79	0.00	0.00	0.00	0.00	0.00	0.00	188.00	92.00	98.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	80	3.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	81	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	82	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	83	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	84	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	85	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	86	8.00	0.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	87	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	88	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sirgerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	89	230.00	0.00	60.00	61.00	61.00	48.00	309.00	219.00	231.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	90	4,108.00	0.00	1,058.00	965.00	950.00	1,135.00	3,627.00	3,838.00	4,048.00	0.00
Invatamant	65.02	91	623.00	0.00	173.00	156.00	158.00	136.00	470.00	482.00	493.00	0.00
TOTAL CHELTUIELI	00	92	623.00	0.00	173.00	156.00	158.00	136.00	470.00	482.00	493.00	0.00
CHELTUIELI CURENTE	01	93	623.00	0.00	173.00	156.00	158.00	136.00	470.00	482.00	493.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	94	106.00	0.00	40.00	23.00	23.00	20.00	50.00	50.00	50.00	0.00
Cheltuieli salariale in bani	10.01	95	102.00	0.00	37.00	23.00	22.00	20.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	96	71.00	0.00	17.00	19.00	18.00	17.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	97	20.00	0.00	17.00	1.00	1.00	1.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	98	11.00	0.00	3.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	99	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	100	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	101	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	102	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	103	401.00	0.00	98.00	98.00	109.00	96.00	295.00	304.00	311.00	0.00
Bunuri si servicii	20.01	104	394.00	0.00	97.00	97.00	109.00	91.00	295.00	304.00	311.00	0.00
Furnituri de birou	20.01.01	105	9.00	0.00	3.00	3.00	3.00	0.00	295.00	304.00	311.00	0.00
Materiale pentru curatenie	20.01.02	106	24.00	0.00	2.00	7.00	7.00	8.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	107	146.00	0.00	46.00	51.00	46.00	3.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	108	36.00	0.00	3.00	4.00	2.00	27.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	109	71.00	0.00	16.00	15.00	20.00	20.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	110	10.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	111	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	112	35.00	0.00	10.00	4.00	13.00	8.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	113	43.00	0.00	7.00	8.00	8.00	20.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	114	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	115	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	116	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	117	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	118	116.00	0.00	35.00	35.00	26.00	20.00	125.00	128.00	132.00	0.00
Ajutoare sociale	57.02	119	116.00	0.00	35.00	35.00	26.00	20.00	125.00	128.00	132.00	0.00

Din Total Capitol:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Ajutoare sociale in numerar	57.02.01	120	106.00	0.00	30.00	30.00	26.00	20.00	125.00	128.00	132.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	121	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	122	197.00	0.00	54.00	46.00	56.00	41.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	123	197.00	0.00	54.00	46.00	56.00	41.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	124	423.00	0.00	116.00	110.00	102.00	95.00	470.00	482.00	493.00	0.00
Invatamant secundar inferior	65.02.04.01	125	423.00	0.00	116.00	110.00	102.00	95.00	470.00	482.00	493.00	0.00
Alte cheltuieli in domeniul envatamGntului	65.02.50	126	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	66.02	127	110.00	0.00	30.00	35.00	25.00	20.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI			110.00	0.00	30.00	35.00	25.00	20.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	00	128	110.00	0.00	30.00	35.00	25.00	20.00	100.00	100.00	100.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	130	100.00	0.00	30.00	30.00	20.00	20.00	100.00	100.00	100.00	0.00
Cheltuieli salariale in bani	10.01	131	96.00	0.00	27.00	29.00	20.00	20.00	100.00	100.00	100.00	0.00
Salarii de baza	10.01.01	132	84.00	0.00	23.00	27.00	16.00	18.00	100.00	100.00	100.00	0.00
Alte sporuri	10.01.06	133	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	134	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	135	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	136	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	137	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	138	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	139	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	140	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	141	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii de sanatate publica	66.02.08	142	110.00	0.00	30.00	35.00	25.00	20.00	100.00	100.00	100.00	0.00
Cultura, recreere si religie	67.02	143	375.00	0.00	114.00	98.00	92.00	71.00	402.00	398.00	395.00	0.00
TOTAL CHELTUIELI			375.00	0.00	114.00	98.00	92.00	71.00	402.00	398.00	395.00	0.00
CHELTUIELI CURENTE	00	144	375.00	0.00	114.00	98.00	92.00	71.00	402.00	398.00	395.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	146	100.00	0.00	27.00	24.00	25.00	24.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in bani	10.01	147	97.00	0.00	25.00	24.00	24.00	24.00	80.00	80.00	80.00	0.00
Salarii de baza	10.01.01	148	91.00	0.00	23.00	23.00	22.00	23.00	80.00	80.00	80.00	0.00
Indemnizatie de hrana	10.01.17	149	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	150	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	151	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	152	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	153	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI									
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029						
TITLUL II BUNURI SI SERVICII																		
Bunuri si servicii	20	154	150.00	0.00	42.00	44.00	37.00	27.00	132.00	128.00	125.00	0.00						
Furnituri de birou	20.01	155	140.00	0.00	42.00	39.00	32.00	27.00	132.00	128.00	125.00	0.00						
Material pentru curatenie	20.01.01	156	2.00	0.00	0.00	1.00	0.00	1.00	132.00	128.00	125.00	0.00						
Incalzit, iluminat si forta motrica	20.01.02	157	6.00	0.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00						
Apa, canal si salubritate	20.01.03	158	41.00	0.00	13.00	10.00	10.00	8.00	0.00	0.00	0.00	0.00						
Posta, telecomunicatii, radio, tv, internet	20.01.04	159	9.00	0.00	4.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00						
Alte bunuri si servicii pentru intretinere si functionare	20.01.08	160	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00						
	20.01.30	161	80.00	0.00	23.00	23.00	18.00	16.00	0.00	0.00	0.00	0.00						
Carti, publicatii si materiale documentare	20.11	162	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00						
TITLUL XI ALTE CHELTUIELI																		
Asociatii si fundatii	59	163	125.00	0.00	45.00	30.00	30.00	20.00	190.00	190.00	190.00	0.00						
Sustinerea cultelor	59.11	164	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	0.00						
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.12	165	100.00	0.00	30.00	20.00	30.00	20.00	150.00	150.00	150.00	0.00						
<i>Din Total Capitol:</i>	59.20	166	25.00	0.00	15.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00						
Servicii culturale	67.02.03	167	170.00	0.00	46.00	45.00	42.00	37.00	162.00	158.00	155.00	0.00						
Biblioteci publice comunale, orasenesii, municipale	67.02.03.02	168	130.00	0.00	33.00	34.00	35.00	28.00	80.00	80.00	80.00	0.00						
Camine culturale	67.02.03.07	169	40.00	0.00	13.00	11.00	7.00	9.00	82.00	78.00	75.00	0.00						
Servicii recreative si sportive	67.02.05	170	105.00	0.00	38.00	33.00	20.00	14.00	90.00	90.00	90.00	0.00						
Sport	67.02.05.01	171	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00						
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	172	65.00	0.00	28.00	23.00	10.00	4.00	90.00	90.00	90.00	0.00						
Servicii religioase	67.02.06	173	100.00	0.00	30.00	20.00	30.00	20.00	150.00	150.00	150.00	0.00						
Asigurari si asistenta sociala	68.02	174	3,000.00	0.00	741.00	676.00	675.00	908.00	2,655.00	2,858.00	3,060.00	0.00						
TOTAL CHELTUIELI	00	175	3,000.00	0.00	741.00	676.00	675.00	908.00	2,655.00	2,858.00	3,060.00	0.00						
CHELTUIELI CURENTE	01	176	3,000.00	0.00	741.00	676.00	675.00	908.00	2,655.00	2,858.00	3,060.00	0.00						
TITLUL I CHELTUIELI DE PERSONAL	10	177	1,047.00	0.00	271.00	256.00	255.00	265.00	1,100.00	1,200.00	1,300.00	0.00						
Cheletuiei salariale in bani	10.01	178	1,010.00	0.00	250.00	250.00	250.00	260.00	1,100.00	1,200.00	1,300.00	0.00						
Salarii de baza	10.01.01	179	920.00	0.00	230.00	230.00	230.00	230.00	1,100.00	1,200.00	1,300.00	0.00						
Indemnizatie de hrana	10.01.17	180	90.00	0.00	20.00	20.00	20.00	30.00	0.00	0.00	0.00	0.00						
Cheletuiei salariale in natura	10.02	181	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Tichete de vacanta	10.02.06	182	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Contributii	10.03	183	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00						
Contributia asiguratorie pentru munca	10.03.07	184	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00						
TITLUL IX ASISTENTA SOCIALA	57	185	1,953.00	0.00	470.00	420.00	420.00	643.00	1,555.00	1,658.00	1,760.00	0.00						

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sirgerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Ajutoare sociale	57.02	186	1,953.00	0.00	470.00	420.00	420.00	420.00	643.00	1,555.00	1,658.00	1,760.00	0.00
Ajutoare sociale in numerar	57.02.01	187	1,953.00	0.00	470.00	420.00	420.00	420.00	643.00	1,555.00	1,658.00	1,760.00	0.00
<i>Din Total Capitol:</i>													
Asistenta sociala in caz de boli si invaliditati	68.02.05	188	2,527.00	0.00	641.00	626.00	625.00	625.00	635.00	2,600.00	2,800.00	3,000.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	189	2,527.00	0.00	641.00	626.00	625.00	625.00	635.00	2,600.00	2,800.00	3,000.00	0.00
Prevenirea excluderii sociale	68.02.15	190	473.00	0.00	100.00	50.00	50.00	273.00	55.00	58.00	60.00	60.00	0.00
Ajutor social	68.02.15.01	191	473.00	0.00	100.00	50.00	50.00	273.00	55.00	58.00	60.00	60.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	192	1,525.00	0.00	447.00	446.00	306.00	326.00	326.00	1,316.00	1,192.00	963.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	193	1,025.00	0.00	304.00	328.00	178.00	215.00	215.00	816.00	892.00	663.00	0.00
TOTAL CHELTUIELI	00	194	1,025.00	0.00	304.00	328.00	178.00	215.00	215.00	816.00	892.00	663.00	0.00
CHELTUIELI CURENTE	01	195	1,025.00	0.00	304.00	328.00	178.00	215.00	215.00	816.00	892.00	663.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	196	105.00	0.00	49.00	19.00	20.00	17.00	156.00	165.00	173.00	173.00	0.00
Cheltuieli salariale in bani	10.01	197	102.50	0.00	46.50	19.00	20.00	17.00	156.00	165.00	173.00	173.00	0.00
Salarii de baza	10.01.01	198	96.50	0.00	44.50	18.00	18.00	16.00	156.00	165.00	173.00	173.00	0.00
Indemnizatie de hrana	10.01.17	199	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	200	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	201	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	202	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	203	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	204	920.00	0.00	255.00	309.00	158.00	198.00	660.00	727.00	490.00	490.00	0.00
Bunuri si servicii	20.01	205	870.00	0.00	250.00	304.00	153.00	163.00	660.00	727.00	490.00	490.00	0.00
Furnituri de birou	20.01.01	206	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	207	394.00	0.00	106.00	160.00	60.00	68.00	660.00	727.00	490.00	490.00	0.00
Apa, canal si salubritate	20.01.04	208	19.00	0.00	5.00	4.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	209	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	210	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	211	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	212	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	213	411.00	0.00	126.00	130.00	75.00	80.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	214	50.00	0.00	5.00	5.00	5.00	35.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	215	50.00	0.00	5.00	5.00	5.00	35.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Locuinte	70.02.03	216	40.00	0.00	10.00	9.00	11.00	10.00	8.00	8.00	8.00	9.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate salinarii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
Alte cheltuieli in domeniul locuintelor	70.02.03.30	217	40.00	0.00	10.00	9.00	11.00	10.00	8.00	8.00	8.00	9.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	218	50.00	0.00	15.00	15.00	10.00	10.00	30.00	30.00	30.00	30.00	0.00
Alimentare cu apa	70.02.05.01	219	50.00	0.00	15.00	15.00	10.00	10.00	30.00	30.00	30.00	30.00	0.00
Iluminat public si electrificari rurale	70.02.06	220	550.00	0.00	165.00	215.00	65.00	105.00	612.00	658.00	400.00	400.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	221	385.00	0.00	114.00	89.00	92.00	90.00	166.00	196.00	224.00	224.00	0.00
Protectia mediului	74.02	222	500.00	0.00	143.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
TOTAL CHELTUIELI	00	223	500.00	0.00	143.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
CHELTUIELI CURENTE	01	224	500.00	0.00	143.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
TITLUL II BUNURI SI SERVICII	20	225	500.00	0.00	143.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
Bunuri si servicii	20.01	226	500.00	0.00	143.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
Furnituri de birou	20.01.01	227	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	228	15.00	0.00	3.00	5.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	229	411.00	0.00	123.00	100.00	88.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	230	74.00	0.00	17.00	13.00	34.00	10.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Salubritate si gestiunea deseurilor	74.02.05	231	500.00	0.00	143.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
Salubritate	74.02.05.01	232	500.00	0.00	143.00	118.00	128.00	111.00	500.00	300.00	300.00	300.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	233	300.00	0.00	130.00	68.00	67.00	35.00	600.00	400.00	500.00	500.00	0.00
Transporturi	84.02	234	300.00	0.00	130.00	68.00	67.00	35.00	600.00	400.00	500.00	500.00	0.00
TOTAL CHELTUIELI	00	235	300.00	0.00	130.00	68.00	67.00	35.00	600.00	400.00	500.00	500.00	0.00
CHELTUIELI CURENTE	01	236	300.00	0.00	130.00	68.00	67.00	35.00	600.00	400.00	500.00	500.00	0.00
TITLUL II BUNURI SI SERVICII	20	237	300.00	0.00	130.00	68.00	67.00	35.00	600.00	400.00	500.00	500.00	0.00
Bunuri si servicii	20.01	238	295.00	0.00	130.00	68.00	67.00	30.00	600.00	400.00	500.00	500.00	0.00
Furnituri de birou	20.01.01	239	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	240	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	241	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	242	15.00	0.00	10.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	243	215.00	0.00	100.00	50.00	50.00	15.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	244	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	245	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Transport rutier	84.02.03	246	300.00	0.00	130.00	68.00	67.00	35.00	600.00	400.00	500.00	500.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Drumuri si poduri	84.02.03.01	247	300.00	0.00	130.00	68.00	67.00	35.00	600.00	400.00	500.00	0.00
Cheltuiile Sectiunii de Dezvoltare												
TOTAL CHELTUIELI	C	248	29,780.00	0.00	6,074.00	5,256.00	7,840.00	10,610.00	0.00	0.00	0.00	0.00
Partea I-a SERVICIIL PUBLICE GENERALE	50.02	249	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	250	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	251	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	252	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	253	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	254	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	255	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	256	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	257	400.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Autoritati executive si legislative	51.02.01	258	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	259	450.00	0.00	210.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	260	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	61.02	261	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	262	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	263	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	264	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	265	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	266	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	267	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	268	1,735.00	0.00	60.00	1,170.00	505.00	0.00	0.00	0.00	0.00	0.00
Invatamant	65.02	269	1,725.00	0.00	50.00	1,170.00	505.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	270	1,725.00	0.00	50.00	1,170.00	505.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	271	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	58	272	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>AFERENTE CADRULUI FINANCIAR 2014-2020</i>												

Anexa nr. 3

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate sîngerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029		
FEADR	58..04	273	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	274	170.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	275	1,555.00	0.00	50.00	1,000.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	276	1,555.00	0.00	50.00	1,000.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	277	1,555.00	0.00	50.00	1,000.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	278	1,500.00	0.00	0.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	279	55.00	0.00	50.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Invatamant prescolar si primar	65.02.03	280	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	281	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	282	1,225.00	0.00	50.00	670.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	283	1,225.00	0.00	50.00	670.00	505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	284	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	285	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	286	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	287	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	288	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	289	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Servicii culturale	67.02.03	290	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteca publice comunale, orasenesti, municipale	67.02.03.02	291	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	292	15,930.00	0.00	4,644.00	2,496.00	3,180.00	5,610.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	293	10,305.00	0.00	1,680.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	294	10,305.00	0.00	1,680.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	295	660.00	0.00	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	296	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	297	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	298	120.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	299	540.00	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	300	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	301	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
70. CHELTUIELI DE CAPITAL (70=71+72)	70	302	9,645.00	0.00	1,020.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	303	9,645.00	0.00	1,020.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	304	9,645.00	0.00	1,020.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	305	9,645.00	0.00	1,020.00	1,005.00	2,010.00	5,610.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Alimentare cu apa si amenajari hidrotehnice	70.02.05	306	6,020.00	0.00	420.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	307	6,020.00	0.00	420.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	308	3,500.00	0.00	500.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	309	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	310	675.00	0.00	650.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02	311	5,625.00	0.00	2,964.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	312	5,625.00	0.00	2,964.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	313	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	314	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	315	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	316	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	317	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	318	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	319	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	320	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Salubritate si gestiunea deseurilor	74.02.05	321	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	322	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	323	5,615.00	0.00	2,954.00	1,491.00	1,170.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	324	11,630.00	0.00	1,160.00	1,350.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	325	11,630.00	0.00	1,160.00	1,350.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	326	11,630.00	0.00	1,160.00	1,350.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	327	1,200.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	328	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	329	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	330	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029	
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	331	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	332	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	333	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	334	10,430.00	0.00	1,160.00	150.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	335	10,430.00	0.00	1,160.00	150.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	336	10,430.00	0.00	1,160.00	150.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	337	270.00	0.00	0.00	150.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	338	10,160.00	0.00	1,160.00	0.00	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Transport rutier	84.02.03	339	11,630.00	0.00	1,160.00	1,350.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	340	11,630.00	0.00	1,160.00	1,350.00	4,120.00	5,000.00	0.00	0.00	0.00	0.00	0.00

Primar,

Sef compartiment financiar-con.