

ROMANIA  
JUDETUL NEAMT  
COMUNA GIROV  
CONSILIUL LOCAL  
**HOTĂRÂREA**

nr. 13 din 09.02.2024

privind aprobarea Bugetului local al Comunei GIROV, pe anul 2024

**Avand in vedere temeiurile juridice, respectiv prevederile:**

- \* Legii nr. 421/2023 Legea bugetului de stat pe anul 2024,
- \* Legii nr. 273 din 2006, actualizată privind finanțele publice locale;
- \* Legii nr. 500 din 2002, actualizată privind finanțele publice;
- \* Adresele nr. 909/10.01.2024; 1.012/11.01.2024 si nr.1.610/19.01.2024 emisa de DGRFP Iasi;
- \* Adresa nr. 50/3617/23.01.2024 emisa de Consiliul Judetean Neamt.

**Lund act de comunicarea**

a. Referatul de aprobare a primarului comunei Girov in calitatea sa de initiator, înregistrat cu nr. 1.068/29.01.2024 prin care propune aprobarea bugetului local al comunei Girov pe anul 2024;

b. Raportul de specialitate al biroului financiar-contabil din cadrul aparatului de specialitate al primarului comunei Girov, înregistrat cu nr. 1.069/29.01.2024 prin care sustine aprobarea bugetului local al comunei Girov pe anul 2024.

**În temeiul** art.129, al.(2), lit."b", al.(4), lit."a", art.139, al.(3), lit.a), art.140, al.(1) si art.196, al.(1), lit."a", din OUG nr.57/2019, privind Codul administrativ,

**PROPUNE :**

Art.1. Se aprobă Bugetul local al Comunei Girov pe anul 2024, conform anexelor nr. 1, 2, 3, 4 si 5 care fac parte integranta din prezenta.

Art.2. Primarul comunei Girov, prin biroul de specialitate din cadrul aparatului executiv va asigura aducerea la îndeplinire a prevederilor prezentei hotărâri.

Art.3. Prezenta se comunica Institutiei Prefectului Judetului Neamt in vederea exercitării controlului de legalitate si biroului financiar - contabil pentru luare la cunostinta si aducere la îndeplinire.

Presedinte sedinta

Ion PURCEL



Contrasemnează,  
Secretar general al comunei,  
Elena-Luminița DASCALU

Nr. total consilieri locali: 13  
Nr. voturi <pentru>: 10

Nr. consilieri locali prezenti: 10  
Nr. voturi <abțineri>: 0

Nr. consilieri locali absenti: 5  
Nr. voturi <impotriva>: 0

BUGETUL LOCAL AL COMUNEI GIROV  
pe anul 2023

-mii lei-

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sîngerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>34,874.59</b>		<b>10,349.59</b>	<b>12,238.00</b>	<b>8,405.00</b>	<b>3,882.00</b>	<b>8,320.00</b>	<b>9,254.00</b>	<b>9,616.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>2</b>	<b>10,673.00</b>		<b>3,636.00</b>	<b>2,947.00</b>	<b>1,968.00</b>	<b>2,122.00</b>	<b>4,923.00</b>	<b>5,845.00</b>	<b>6,197.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>3</b>	<b>12,103.59</b>		<b>3,559.59</b>	<b>3,378.00</b>	<b>2,501.00</b>	<b>2,665.00</b>	<b>8,218.00</b>	<b>9,152.00</b>	<b>9,514.00</b>	<b>0.00</b>
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>4</b>	<b>11,318.00</b>		<b>3,375.00</b>	<b>2,757.00</b>	<b>2,610.00</b>	<b>2,576.00</b>	<b>7,292.00</b>	<b>7,480.00</b>	<b>7,672.00</b>	<b>0.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>5</b>	<b>2,494.00</b>		<b>628.00</b>	<b>623.00</b>	<b>628.00</b>	<b>615.00</b>	<b>2,570.00</b>	<b>2,675.00</b>	<b>2,782.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>6</b>	<b>50.00</b>		<b>15.00</b>	<b>10.00</b>	<b>15.00</b>	<b>10.00</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
<b>Impozit pe venit</b>	<b>03.02</b>	<b>7</b>	<b>50.00</b>		<b>15.00</b>	<b>10.00</b>	<b>15.00</b>	<b>10.00</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	50.00		15.00	10.00	15.00	10.00	12.00	12.00	13.00	0.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>9</b>	<b>2,444.00</b>		<b>613.00</b>	<b>613.00</b>	<b>613.00</b>	<b>605.00</b>	<b>2,558.00</b>	<b>2,663.00</b>	<b>2,769.00</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>04.02</b>	<b>10</b>	<b>2,444.00</b>		<b>613.00</b>	<b>613.00</b>	<b>613.00</b>	<b>605.00</b>	<b>2,558.00</b>	<b>2,663.00</b>	<b>2,769.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	11	1,889.00		473.00	473.00	473.00	470.00	2,100.00	2,200.00	2,300.00	0.00
Suma alocata de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	555.00		140.00	140.00	140.00	135.00	458.00	463.00	469.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>13</b>	<b>4,049.00</b>		<b>1,490.00</b>	<b>1,034.00</b>	<b>734.00</b>	<b>791.00</b>	<b>1,173.00</b>	<b>1,232.00</b>	<b>1,293.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>14</b>	<b>4,049.00</b>		<b>1,490.00</b>	<b>1,034.00</b>	<b>734.00</b>	<b>791.00</b>	<b>1,173.00</b>	<b>1,232.00</b>	<b>1,293.00</b>	<b>0.00</b>
Impozit pe cladiri	07.02.01	15	1,896.00		550.00	498.00	430.00	418.00	675.00	756.00	689.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	448.00		150.00	100.00	80.00	118.00	675.00	756.00	689.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,448.00		400.00	398.00	350.00	300.00	0.00	0.00	0.00	0.00
Impozit pe terenuri	07.02.02	18	2,130.00		934.00	530.00	298.00	368.00	466.00	442.00	569.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	584.00		164.00	160.00	130.00	130.00	466.00	442.00	569.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	268.00		70.00	70.00	68.00	60.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sangerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Impozitul pe terenul extravilan	07.02.02.03	21	1,278.00		700.00	300.00	100.00	178.00	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	22	23.00		6.00	6.00	6.00	5.00	32.00	34.00	35.00	0.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>23</b>	<b>4,770.00</b>		<b>1,256.00</b>	<b>1,098.00</b>	<b>1,247.00</b>	<b>1,169.00</b>	<b>3,545.00</b>	<b>3,569.00</b>	<b>3,592.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>24</b>	<b>3,585.00</b>		<b>859.00</b>	<b>840.00</b>	<b>973.00</b>	<b>913.00</b>	<b>3,295.00</b>	<b>3,307.00</b>	<b>3,317.00</b>	<b>0.00</b>	<b>0.00</b>
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	25	1,947.00		461.00	464.00	546.00	476.00	1,974.00	1,986.00	1,997.00	0.00	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	26	1,638.00		398.00	376.00	427.00	437.00	1,321.00	1,321.00	1,320.00	0.00	0.00
<b>Alte impozite si taxe generale pe bunuri si servicii</b>	<b>12.02</b>	<b>27</b>	<b>2.00</b>		<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Taxe hoteliere	12.02.07	28	2.00		1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>29</b>	<b>1,183.00</b>		<b>396.00</b>	<b>258.00</b>	<b>273.00</b>	<b>256.00</b>	<b>250.00</b>	<b>262.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	30	1,152.00		387.00	250.00	265.00	250.00	228.00	239.00	251.00	0.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	924.00		324.00	200.00	200.00	200.00	228.00	239.00	251.00	0.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	228.00		63.00	50.00	65.00	50.00	0.00	0.00	0.00	0.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	5.00		2.00	1.00	1.00	1.00	10.00	10.00	11.00	0.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	34	26.00		7.00	7.00	7.00	5.00	12.00	13.00	13.00	0.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>35</b>	<b>5.00</b>		<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>36</b>	<b>5.00</b>		<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	37	5.00		1.00	2.00	1.00	1.00	4.00	4.00	5.00	0.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>38</b>	<b>785.59</b>		<b>184.59</b>	<b>621.00</b>	<b>-109.00</b>	<b>89.00</b>	<b>926.00</b>	<b>1,672.00</b>	<b>1,842.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CI. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>39</b>	<b>272.00</b>		<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>110.00</b>	<b>115.00</b>	<b>122.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>40</b>	<b>272.00</b>		<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>110.00</b>	<b>115.00</b>	<b>122.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.02.05	41	252.00		35.00	35.00	35.00	147.00	105.00	110.00	116.00	0.00	0.00
Resurse miniere	30.02.05.01	42	155.00		10.00	10.00	10.00	125.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	43	20.00		5.00	5.00	5.00	5.00	5.00	5.00	6.00	0.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>44</b>	<b>513.59</b>		<b>144.59</b>	<b>581.00</b>	<b>-149.00</b>	<b>-63.00</b>	<b>816.00</b>	<b>1,557.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>45</b>	<b>222.00</b>		<b>57.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>405.00</b>	<b>425.00</b>	<b>446.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din prestari de servicii	33.02.08	46	121.00		31.00	30.00	30.00	30.00	405.00	425.00	446.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	47	101.00		26.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
<b>Venituri din taxe administrative, eliberari permise</b>	<b>34.02</b>	<b>48</b>	<b>20.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>10.00</b>	<b>10.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>
Taxe extrajudiciare de timbru	34.02.02	49	20.00		5.00	5.00	5.00	5.00	10.00	10.00	11.00	0.00	0.00
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>50</b>	<b>2,322.00</b>		<b>985.00</b>	<b>900.00</b>	<b>200.00</b>	<b>237.00</b>	<b>352.00</b>	<b>1,071.00</b>	<b>1,209.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	51	2,317.00		980.00	900.00	200.00	237.00	352.00	1,071.00	1,209.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	52	2,317.00		980.00	900.00	200.00	237.00	352.00	1,071.00	1,209.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	53	5.00		5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>54</b>	<b>104.00</b>		<b>33.00</b>	<b>30.00</b>	<b>31.00</b>	<b>10.00</b>	<b>49.00</b>	<b>51.00</b>	<b>54.00</b>	<b>0.00</b>
Alte venituri	36.02.50	55	104.00		33.00	30.00	31.00	10.00	49.00	51.00	54.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>56</b>	<b>-2,154.41</b>		<b>-935.41</b>	<b>-409.00</b>	<b>-440.00</b>	<b>-370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	57	-3,952.00		-1,525.00	-1,417.00	-640.00	-370.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	58	1,797.59		589.59	1,008.00	200.00	0.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>59</b>	<b>21,801.00</b>		<b>6,790.00</b>	<b>8,660.00</b>	<b>5,134.00</b>	<b>1,217.00</b>	<b>102.00</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>60</b>	<b>21,801.00</b>		<b>6,790.00</b>	<b>8,660.00</b>	<b>5,134.00</b>	<b>1,217.00</b>	<b>102.00</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>61</b>	<b>21,641.00</b>		<b>6,790.00</b>	<b>8,580.00</b>	<b>5,054.00</b>	<b>1,217.00</b>	<b>102.00</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	62	320.00		60.00	30.00	30.00	200.00	2.00	2.00	2.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	63	96.00		30.00	25.00	24.00	17.00	100.00	100.00	100.00	0.00
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>64</b>	<b>160.00</b>		<b>0.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii ANCPI pt. programul cadastru	43.02.34	65	160.00		0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00
<b>INDICATOR CORELARE</b>	<b>49.95</b>	<b>66</b>	<b>8,325.00</b>		<b>3,000.00</b>	<b>2,825.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	67	8,325.00		3,000.00	2,825.00	2,500.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	68	8,325.00		3,000.00	2,825.00	2,500.00	0.00	0.00	0.00	0.00	0.00
Subventii	42.02.65	69	12,900.00		3,700.00	5,700.00	2,500.00	1,000.00	0.00	0.00	0.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b>	<b>48.02</b>	<b>70</b>	<b>970.00</b>		<b>0.00</b>	<b>200.00</b>	<b>770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fondul European Agricol de Dezvoltare Rurala	48.02.04	71	970.00		0.00	200.00	770.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.04.01	72	970.00		0.00	200.00	770.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	73	97.00		25.00	25.00	25.00	22.00	105.00	110.00	116.00	0.00

## Veniturile Sectiunii de Functionare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>10,882.00</b>		<b>3,060.00</b>	<b>2,505.00</b>	<b>2,435.00</b>	<b>2,882.00</b>	<b>8,320.00</b>	<b>9,254.00</b>	<b>9,616.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>		<b>2</b>	<b>10,673.00</b>		<b>3,636.00</b>	<b>2,947.00</b>	<b>1,968.00</b>	<b>2,122.00</b>	<b>4,923.00</b>	<b>5,845.00</b>	<b>6,197.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>3</b>	<b>10,306.00</b>		<b>2,970.00</b>	<b>2,370.00</b>	<b>2,301.00</b>	<b>2,665.00</b>	<b>8,218.00</b>	<b>9,152.00</b>	<b>9,514.00</b>	<b>0.00</b>
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>4</b>	<b>11,318.00</b>		<b>3,375.00</b>	<b>2,757.00</b>	<b>2,610.00</b>	<b>2,576.00</b>	<b>7,292.00</b>	<b>7,480.00</b>	<b>7,672.00</b>	<b>0.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>5</b>	<b>2,494.00</b>		<b>628.00</b>	<b>623.00</b>	<b>628.00</b>	<b>615.00</b>	<b>2,570.00</b>	<b>2,675.00</b>	<b>2,782.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>6</b>	<b>50.00</b>		<b>15.00</b>	<b>10.00</b>	<b>15.00</b>	<b>10.00</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
<b>Impozit pe venit</b>		<b>7</b>	<b>50.00</b>		<b>15.00</b>	<b>10.00</b>	<b>15.00</b>	<b>10.00</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	<b>03.02</b>	<b>8</b>	<b>50.00</b>		<b>15.00</b>	<b>10.00</b>	<b>15.00</b>	<b>10.00</b>	<b>12.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>9</b>	<b>2,444.00</b>		<b>613.00</b>	<b>613.00</b>	<b>613.00</b>	<b>605.00</b>	<b>2,558.00</b>	<b>2,663.00</b>	<b>2,769.00</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit</b>		<b>10</b>	<b>2,444.00</b>		<b>613.00</b>	<b>613.00</b>	<b>613.00</b>	<b>605.00</b>	<b>2,558.00</b>	<b>2,663.00</b>	<b>2,769.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	<b>04.02.01</b>	<b>11</b>	<b>1,889.00</b>		<b>473.00</b>	<b>473.00</b>	<b>473.00</b>	<b>470.00</b>	<b>2,100.00</b>	<b>2,200.00</b>	<b>2,300.00</b>	<b>0.00</b>
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	<b>04.02.04</b>	<b>12</b>	<b>555.00</b>		<b>140.00</b>	<b>140.00</b>	<b>140.00</b>	<b>135.00</b>	<b>458.00</b>	<b>463.00</b>	<b>469.00</b>	<b>0.00</b>
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>13</b>	<b>4,049.00</b>		<b>1,490.00</b>	<b>1,034.00</b>	<b>734.00</b>	<b>791.00</b>	<b>1,173.00</b>	<b>1,232.00</b>	<b>1,293.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>14</b>	<b>4,049.00</b>		<b>1,490.00</b>	<b>1,034.00</b>	<b>734.00</b>	<b>791.00</b>	<b>1,173.00</b>	<b>1,232.00</b>	<b>1,293.00</b>	<b>0.00</b>
Impozit pe cladiri	<b>07.02.01</b>	<b>15</b>	<b>1,896.00</b>		<b>550.00</b>	<b>498.00</b>	<b>430.00</b>	<b>418.00</b>	<b>675.00</b>	<b>756.00</b>	<b>689.00</b>	<b>0.00</b>
Impozit pe cladiri persoane fizice	<b>07.02.01.01</b>	<b>16</b>	<b>448.00</b>		<b>150.00</b>	<b>100.00</b>	<b>80.00</b>	<b>118.00</b>	<b>675.00</b>	<b>756.00</b>	<b>689.00</b>	<b>0.00</b>
Impozit pe cladiri persoane juridice	<b>07.02.01.02</b>	<b>17</b>	<b>1,448.00</b>		<b>400.00</b>	<b>398.00</b>	<b>350.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozit pe terenuri	<b>07.02.02</b>	<b>18</b>	<b>2,130.00</b>		<b>934.00</b>	<b>530.00</b>	<b>298.00</b>	<b>368.00</b>	<b>466.00</b>	<b>442.00</b>	<b>569.00</b>	<b>0.00</b>
Impozit pe terenuri persoane fizice	<b>07.02.02.01</b>	<b>19</b>	<b>584.00</b>		<b>164.00</b>	<b>160.00</b>	<b>130.00</b>	<b>130.00</b>	<b>466.00</b>	<b>442.00</b>	<b>569.00</b>	<b>0.00</b>
Impozit pe terenuri persoane juridice	<b>07.02.02.02</b>	<b>20</b>	<b>268.00</b>		<b>70.00</b>	<b>70.00</b>	<b>68.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Impozitul pe terenul extravilan	<b>07.02.02.03</b>	<b>21</b>	<b>1,278.00</b>		<b>700.00</b>	<b>300.00</b>	<b>100.00</b>	<b>178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alte impozite si taxe pe proprietate	<b>07.02.50</b>	<b>22</b>	<b>23.00</b>		<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>5.00</b>	<b>32.00</b>	<b>34.00</b>	<b>35.00</b>	<b>0.00</b>
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>23</b>	<b>4,770.00</b>		<b>1,256.00</b>	<b>1,098.00</b>	<b>1,247.00</b>	<b>1,169.00</b>	<b>3,545.00</b>	<b>3,569.00</b>	<b>3,592.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>24</b>	<b>3,585.00</b>		<b>859.00</b>	<b>840.00</b>	<b>973.00</b>	<b>913.00</b>	<b>3,295.00</b>	<b>3,307.00</b>	<b>3,317.00</b>	<b>0.00</b>
sume defalcate din TVA pentru subventionarea energiei termice livrate populației	<b>11.02.02</b>	<b>25</b>	<b>1,947.00</b>		<b>461.00</b>	<b>464.00</b>	<b>546.00</b>	<b>476.00</b>	<b>1,974.00</b>	<b>1,986.00</b>	<b>1,997.00</b>	<b>0.00</b>
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	<b>11.02.06</b>	<b>26</b>	<b>1,638.00</b>		<b>398.00</b>	<b>376.00</b>	<b>427.00</b>	<b>437.00</b>	<b>1,321.00</b>	<b>1,321.00</b>	<b>1,320.00</b>	<b>0.00</b>
<b>Alte impozite si taxe generale pe bunuri si servicii</b>	<b>12.02</b>	<b>27</b>	<b>2.00</b>		<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Taxe hoteliere	12.02.07	28	2.00		1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>29</b>	<b>1,183.00</b>		<b>396.00</b>	<b>258.00</b>	<b>273.00</b>	<b>256.00</b>	<b>256.00</b>	<b>250.00</b>	<b>250.00</b>	<b>262.00</b>	<b>275.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	30	1,152.00		387.00	250.00	265.00	250.00	250.00	228.00	228.00	239.00	251.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	924.00		324.00	200.00	200.00	200.00	200.00	228.00	228.00	239.00	251.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	228.00		63.00	50.00	65.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	5.00		2.00	1.00	1.00	1.00	1.00	10.00	10.00	10.00	11.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	34	26.00		7.00	7.00	7.00	7.00	5.00	12.00	13.00	13.00	13.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>35</b>	<b>5.00</b>		<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>36</b>	<b>5.00</b>		<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	37	5.00		1.00	2.00	1.00	1.00	1.00	4.00	4.00	4.00	5.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>38</b>	<b>-1,012.00</b>		<b>-405.00</b>	<b>-387.00</b>	<b>-309.00</b>	<b>89.00</b>	<b>89.00</b>	<b>926.00</b>	<b>1,672.00</b>	<b>1,842.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>39</b>	<b>272.00</b>		<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>152.00</b>	<b>110.00</b>	<b>115.00</b>	<b>122.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>40</b>	<b>272.00</b>		<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>40.00</b>	<b>152.00</b>	<b>110.00</b>	<b>115.00</b>	<b>122.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.02.05	41	252.00		35.00	35.00	35.00	35.00	147.00	105.00	110.00	116.00	0.00	0.00
Resurse miniere	30.02.05.01	42	155.00		10.00	10.00	10.00	10.00	125.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	43	20.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	0.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>44</b>	<b>-1,284.00</b>		<b>-445.00</b>	<b>-427.00</b>	<b>-349.00</b>	<b>-63.00</b>	<b>-63.00</b>	<b>816.00</b>	<b>1,557.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>45</b>	<b>222.00</b>		<b>57.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>55.00</b>	<b>405.00</b>	<b>425.00</b>	<b>446.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din prestari de servicii	33.02.08	46	121.00		31.00	30.00	30.00	30.00	30.00	405.00	425.00	446.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	47	101.00		26.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
<b>Venituri din taxe administrative, eliberari permise</b>	<b>34.02</b>	<b>48</b>	<b>20.00</b>		<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>10.00</b>	<b>10.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>
Taxe extrajudiciare de timbru	34.02.02	49	20.00		5.00	5.00	5.00	5.00	5.00	10.00	10.00	11.00	0.00	0.00
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>50</b>	<b>2,322.00</b>		<b>985.00</b>	<b>900.00</b>	<b>200.00</b>	<b>237.00</b>	<b>237.00</b>	<b>352.00</b>	<b>1,071.00</b>	<b>1,209.00</b>	<b>0.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	51	2,317.00		980.00	900.00	200.00	237.00	237.00	352.00	1,071.00	1,209.00	0.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	52	2,317.00		980.00	900.00	200.00	237.00	237.00	352.00	1,071.00	1,209.00	0.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	53	5.00		5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>54</b>	<b>104.00</b>		<b>33.00</b>	<b>30.00</b>	<b>31.00</b>	<b>10.00</b>	<b>10.00</b>	<b>49.00</b>	<b>51.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>
Alte venituri	36.02.50	55	104.00		33.00	30.00	31.00	10.00	10.00	49.00	51.00	54.00	0.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>56</b>	<b>-3,952.00</b>		<b>-1,525.00</b>	<b>-1,417.00</b>	<b>-640.00</b>	<b>-370.00</b>	<b>-370.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	57	-3,952.00		-1,525.00	-1,417.00	-640.00	-370.00	-370.00	0.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>58</b>	<b>576.00</b>		<b>90.00</b>	<b>135.00</b>	<b>134.00</b>	<b>217.00</b>	<b>217.00</b>	<b>102.00</b>	<b>102.00</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care, creditele bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>59</b>	<b>576.00</b>		<b>90.00</b>	<b>135.00</b>	<b>134.00</b>	<b>217.00</b>	<b>102.00</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>60</b>	<b>416.00</b>		<b>90.00</b>	<b>55.00</b>	<b>54.00</b>	<b>217.00</b>	<b>102.00</b>	<b>102.00</b>	<b>102.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	61	320.00		60.00	30.00	30.00	200.00	2.00	2.00	2.00	0.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	62	96.00		30.00	25.00	24.00	17.00	100.00	100.00	100.00	0.00
<b>Subventii de la alte administratii</b>	<b>43.02</b>	<b>63</b>	<b>160.00</b>		<b>0.00</b>	<b>80.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii ANCP pt. programul cadastru	43.02.34	64	160.00		0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	65	97.00		25.00	25.00	25.00	22.00	105.00	110.00	116.00	0.00
<b>Veniturile Sectiunii de Dezvoltare</b>												
<b>TOTAL VENITURI</b>	<b>V</b>	<b>66</b>	<b>23,992.59</b>		<b>7,289.59</b>	<b>9,733.00</b>	<b>5,970.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>67</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>68</b>	<b>1,797.59</b>		<b>589.59</b>	<b>1,008.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>69</b>	<b>1,797.59</b>		<b>589.59</b>	<b>1,008.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>70</b>	<b>1,797.59</b>		<b>589.59</b>	<b>1,008.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transferuri voluntare, altele decat subventiile	37.02	71	1,797.59		589.59	1,008.00	200.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	72	1,797.59		589.59	1,008.00	200.00	0.00	0.00	0.00	0.00	0.00
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>73</b>	<b>21,225.00</b>		<b>6,700.00</b>	<b>8,525.00</b>	<b>5,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>74</b>	<b>21,225.00</b>		<b>6,700.00</b>	<b>8,525.00</b>	<b>5,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Subventii de la bugetul de stat</b>	<b>42.02</b>	<b>75</b>	<b>21,225.00</b>		<b>6,700.00</b>	<b>8,525.00</b>	<b>5,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INDICATOR CORELARE</b>	<b>49.95</b>	<b>76</b>	<b>8,325.00</b>		<b>3,000.00</b>	<b>2,825.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	77	8,325.00		3,000.00	2,825.00	2,500.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	78	8,325.00		3,000.00	2,825.00	2,500.00	0.00	0.00	0.00	0.00	0.00
Subventii	42.02.65	79	12,900.00		3,700.00	5,700.00	2,500.00	1,000.00	0.00	0.00	0.00	0.00
<b>Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b>	<b>48.02</b>	<b>80</b>	<b>970.00</b>		<b>0.00</b>	<b>200.00</b>	<b>770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fondul European Agricol de Dezvoltare Rurala	48.02.04	81	970.00		0.00	200.00	770.00	0.00	0.00	0.00	0.00	0.00
Sume primite in contul plăților efectuate în anul curent	48.02.04.01	82	970.00		0.00	200.00	770.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>38,292.00</b>		<b>0.00</b>	<b>13,767.00</b>	<b>12,238.00</b>	<b>8,405.00</b>	<b>3,882.00</b>	<b>7,031.00</b>	<b>7,808.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIMI	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>11,852.00</b>	<b>0.00</b>	<b>3,060.00</b>	<b>3,475.00</b>	<b>2,435.00</b>	<b>2,882.00</b>	<b>7,031.00</b>	<b>7,808.00</b>	<b>7,976.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>4,585.00</b>	<b>0.00</b>	<b>1,295.00</b>	<b>1,118.00</b>	<b>1,083.00</b>	<b>1,089.00</b>	<b>3,498.00</b>	<b>4,083.00</b>	<b>4,054.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	4,351.00	0.00	1,179.00	1,074.00	1,050.00	1,048.00	3,498.00	4,083.00	4,054.00	0.00
Salarii de baza	10.01.01	5	3,302.00	0.00	834.00	842.00	810.00	816.00	3,498.00	4,083.00	4,054.00	0.00
Alte sporuri	10.01.06	6	458.00	0.00	115.00	114.00	115.00	114.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	375.00	0.00	175.00	65.00	70.00	65.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	8	216.00	0.00	55.00	53.00	55.00	53.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	9	149.00	0.00	93.00	22.00	13.00	21.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	10	76.00	0.00	20.00	22.00	13.00	21.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	11	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	12	85.00	0.00	23.00	22.00	20.00	20.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	85.00	0.00	23.00	22.00	20.00	20.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>14</b>	<b>3,551.00</b>	<b>0.00</b>	<b>1,018.00</b>	<b>864.00</b>	<b>827.00</b>	<b>842.00</b>	<b>1,767.00</b>	<b>1,919.00</b>	<b>2,074.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	15	3,172.00	0.00	939.00	784.00	699.00	750.00	1,767.00	1,919.00	2,074.00	0.00
Furnituri de birou	20.01.01	16	87.00	0.00	24.00	25.00	24.00	14.00	1,767.00	1,919.00	2,074.00	0.00
Materiale pentru curatenie	20.01.02	17	40.00	0.00	6.00	14.00	9.00	11.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	18	663.00	0.00	192.00	232.00	117.00	122.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	19	518.00	0.00	128.00	95.00	129.00	166.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	20	227.00	0.00	66.00	55.00	50.00	56.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	21	130.00	0.00	37.00	31.00	26.00	36.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	106.00	0.00	28.00	27.00	27.00	24.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	339.00	0.00	110.00	78.00	80.00	71.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	1,062.00	0.00	348.00	227.00	237.00	250.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	25	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	26	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	220.00	0.00	50.00	50.00	40.00	80.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	28	220.00	0.00	50.00	50.00	40.00	80.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	29	63.00	0.00	16.00	21.00	21.00	5.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	63.00	0.00	16.00	21.00	21.00	5.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	31	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	32	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	33	14.00	0.00	4.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	34	61.00	0.00	5.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	61.00	0.00	5.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>36</b>	<b>500.00</b>	<b>0.00</b>	<b>190.00</b>	<b>10.00</b>	<b>81.00</b>	<b>219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	37	500.00	0.00	190.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	
<b>TITLUL VI TRANSFERURI INTRE UNITATI 51</b>		<b>38</b>	<b>400.00</b>	<b>0.00</b>	<b>130.00</b>	<b>100.00</b>	<b>50.00</b>	<b>120.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	
ALE ADMINISTRATIEI PUBLICE														
Transferuri curente	51.01	39	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00	
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	40	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00	
<b>TITLUL IX ASISTENTA SOCIALA</b>		<b>41</b>	<b>1,611.00</b>	<b>0.00</b>	<b>353.00</b>	<b>343.00</b>	<b>343.00</b>	<b>572.00</b>	<b>926.00</b>	<b>966.00</b>	<b>1,008.00</b>	<b>0.00</b>		
Ajutoare sociale	57.02	42	1,611.00	0.00	353.00	343.00	343.00	572.00	926.00	966.00	1,008.00	0.00		
Ajutoare sociale in numerar	57.02.01	43	1,600.00	0.00	350.00	340.00	340.00	570.00	891.00	931.00	973.00	0.00		
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	44	11.00	0.00	3.00	3.00	3.00	2.00	35.00	35.00	35.00	0.00		
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>		<b>45</b>	<b>970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
FEADR	58.04	46	970.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00	0.00	0.00		
Finantare externa nerambursabila	58.04.02	47	970.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>TITLUL XI ALTE CHELTUIELI</b>		<b>48</b>	<b>235.00</b>	<b>0.00</b>	<b>74.00</b>	<b>70.00</b>	<b>51.00</b>	<b>40.00</b>	<b>390.00</b>	<b>390.00</b>	<b>390.00</b>	<b>0.00</b>		
Burse	59.01	49	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00		
Asociatii si fundatii	59.11	50	115.00	0.00	34.00	30.00	31.00	20.00	40.00	40.00	40.00	0.00		
Sustinerea cultelor	59.12	51	120.00	0.00	40.00	40.00	20.00	20.00	150.00	150.00	150.00	0.00		
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>		<b>52</b>	<b>26,440.00</b>	<b>0.00</b>	<b>10,707.00</b>	<b>8,763.00</b>	<b>5,970.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>TITLUL XV ACTIVE NEFINANCIARE</b>		<b>53</b>	<b>26,440.00</b>	<b>0.00</b>	<b>10,707.00</b>	<b>8,763.00</b>	<b>5,970.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
Active fixe (inclusiv reparatii capitale)	71.01	54	26,440.00	0.00	10,707.00	8,763.00	5,970.00	1,000.00	0.00	0.00	0.00	0.00		
Constructii	71.01.01	55	3,550.00	0.00	1,050.00	990.00	1,510.00	0.00	0.00	0.00	0.00	0.00		
Masini, echipamente si mijloace de transport	71.01.02	56	1,620.00	0.00	1,510.00	20.00	90.00	0.00	0.00	0.00	0.00	0.00		
Mobilier, aparatura birou si alte active corporale	71.01.03	57	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	58	21,265.00	0.00	8,147.00	7,753.00	4,365.00	1,000.00	0.00	0.00	0.00	0.00		

## Cheltuielile Sectiunii de Functionare

TOTAL CHELTUIELI	00	1	10,882.00	0.00	3,060.00	2,505.00	2,435.00	2,882.00	7,031.00	7,808.00	7,976.00	0.00
CHELTUIELI CURENTE	01	2	10,882.00	0.00	3,060.00	2,505.00	2,435.00	2,882.00	7,031.00	7,808.00	7,976.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	4,585.00	0.00	1,295.00	1,118.00	1,083.00	1,089.00	3,498.00	4,083.00	4,054.00	0.00
Cheltuieli salariale in bani	10.01	4	4,351.00	0.00	1,179.00	1,074.00	1,050.00	1,048.00	3,498.00	4,083.00	4,054.00	0.00
Salarii de baza	10.01.01	5	3,302.00	0.00	834.00	842.00	810.00	816.00	3,498.00	4,083.00	4,054.00	0.00
Alte sporuri	10.01.06	6	458.00	0.00	115.00	114.00	115.00	114.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	375.00	0.00	175.00	65.00	70.00	65.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Indemnitatie de hrana	10.01.17	8	216.00	0.00	55.00	53.00	55.00	53.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	9	149.00	0.00	93.00	22.00	13.00	21.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	10	76.00	0.00	20.00	22.00	13.00	21.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	11	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	12	85.00	0.00	23.00	22.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	85.00	0.00	23.00	22.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>14</b>	<b>3,551.00</b>	<b>0.00</b>	<b>1,018.00</b>	<b>864.00</b>	<b>827.00</b>	<b>842.00</b>	<b>1,767.00</b>	<b>1,919.00</b>	<b>2,074.00</b>	<b>2,074.00</b>	<b>2,074.00</b>
Bunuri si servicii	20.01	15	3,172.00	0.00	939.00	784.00	699.00	750.00	1,767.00	1,919.00	2,074.00	2,074.00	2,074.00
Furnituri de birou	20.01.01	16	87.00	0.00	24.00	25.00	24.00	14.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	17	40.00	0.00	6.00	14.00	9.00	11.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	18	663.00	0.00	192.00	232.00	117.00	122.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	19	518.00	0.00	128.00	95.00	129.00	166.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	20	227.00	0.00	66.00	55.00	50.00	56.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	21	130.00	0.00	37.00	31.00	26.00	36.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	106.00	0.00	28.00	27.00	27.00	24.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	339.00	0.00	110.00	78.00	80.00	71.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	1,062.00	0.00	348.00	227.00	237.00	250.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	25	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	26	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	220.00	0.00	50.00	50.00	40.00	80.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	28	220.00	0.00	50.00	50.00	40.00	80.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	29	63.00	0.00	16.00	21.00	21.00	5.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	63.00	0.00	16.00	21.00	21.00	5.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	31	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	32	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	33	14.00	0.00	4.00	2.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	34	61.00	0.00	5.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	61.00	0.00	5.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>36</b>	<b>500.00</b>	<b>0.00</b>	<b>190.00</b>	<b>10.00</b>	<b>81.00</b>	<b>219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	37	500.00	0.00	190.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>38</b>	<b>400.00</b>	<b>0.00</b>	<b>130.00</b>	<b>100.00</b>	<b>50.00</b>	<b>120.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>
Transferuri curente	51.01	39	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	40	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIMI	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Transportul la si de la locul de munca	10.02.05	13	26.00	0.00	5.00	7.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	14	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	15	51.00	0.00	13.00	13.00	12.00	13.00	13.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	51.00	0.00	13.00	13.00	12.00	13.00	13.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	930.00	0.00	252.00	212.00	261.00	205.00	205.00	338.00	369.00	400.00	0.00
Bunuri si servicii	20.01	18	760.00	0.00	219.00	183.00	174.00	184.00	184.00	338.00	369.00	400.00	0.00
Furnituri de birou	20.01.01	19	70.00	0.00	20.00	20.00	20.00	20.00	20.00	338.00	369.00	400.00	0.00
Materiale pentru curatenie	20.01.02	20	9.00	0.00	2.00	2.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	21	60.00	0.00	20.00	15.00	10.00	15.00	15.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	22	24.00	0.00	1.00	1.00	1.00	1.00	21.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	23	56.00	0.00	20.00	10.00	10.00	16.00	16.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	24	21.00	0.00	6.00	5.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	26	260.00	0.00	80.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	180.00	0.00	50.00	50.00	50.00	30.00	30.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	28	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	29	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	30	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	31	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	32	50.00	0.00	15.00	15.00	15.00	5.00	5.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	33	50.00	0.00	15.00	15.00	15.00	5.00	5.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	34	10.00	0.00	3.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	35	13.00	0.00	4.00	2.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	36	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	38	70.00	0.00	19.00	20.00	21.00	10.00	10.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	39	70.00	0.00	19.00	20.00	21.00	10.00	10.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	40	320.00	0.00	310.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	41	320.00	0.00	310.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	42	320.00	0.00	310.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	43	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	44	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	45	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Autoritati executive si legislative	51.02.01	46	4,066.00	0.00	1,304.00	920.00	959.00	883.00	2,664.00	3,230.00	3,181.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
													4,066.00	0.00
Autoritati executive	51.02.01.03	47	4,066.00	0.00	1,304.00	920.00	959.00	883.00	2,664.00	3,230.00	3,181.00	0.00	0.00	
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>48</b>	<b>610.00</b>	<b>0.00</b>	<b>300.00</b>	<b>10.00</b>	<b>81.00</b>	<b>219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	49	610.00	0.00	300.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI CURENTE	01	50	610.00	0.00	300.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	51	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in bani	10.01	52	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	53	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL V FONDURI DE REZERVA	50	54	500.00	0.00	190.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	55	500.00	0.00	190.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>														
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	56	610.00	0.00	300.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>57</b>	<b>400.00</b>	<b>0.00</b>	<b>130.00</b>	<b>100.00</b>	<b>50.00</b>	<b>120.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	58	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00	
CHELTUIELI CURENTE	01	59	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00	
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	60	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00	
Transferuri curente	51.01	61	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00	
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	62	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00	
<i>Din Total Capitol:</i>														
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	63	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00	
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>64</b>	<b>268.00</b>	<b>0.00</b>	<b>77.00</b>	<b>71.00</b>	<b>64.00</b>	<b>56.00</b>	<b>209.00</b>	<b>219.00</b>	<b>231.00</b>	<b>231.00</b>	<b>0.00</b>	
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>65</b>	<b>268.00</b>	<b>0.00</b>	<b>77.00</b>	<b>71.00</b>	<b>64.00</b>	<b>56.00</b>	<b>209.00</b>	<b>219.00</b>	<b>231.00</b>	<b>231.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	66	268.00	0.00	77.00	71.00	64.00	56.00	209.00	219.00	231.00	231.00	0.00	
CHELTUIELI CURENTE	01	67	268.00	0.00	77.00	71.00	64.00	56.00	209.00	219.00	231.00	231.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	68	197.00	0.00	51.00	47.00	52.00	47.00	121.00	127.00	133.00	133.00	0.00	
Cheltuieli salariale in bani	10.01	69	189.00	0.00	46.00	46.00	51.00	46.00	121.00	127.00	133.00	133.00	0.00	
Salarii de baza	10.01.01	70	140.00	0.00	35.00	35.00	35.00	35.00	121.00	127.00	133.00	133.00	0.00	
Alte sporuri	10.01.06	71	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	72	25.00	0.00	5.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatie de hrana	10.01.17	73	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sîngerii plătitor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Cheltuieli salariale in natura	10.02	74	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	75	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	76	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	77	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	20	78	71.00	0.00	26.00	24.00	12.00	7.00	9.00	88.00	92.00	98.00	0.00
Bunuri si servicii	20.01	79	56.00	0.00	21.00	19.00	7.00	7.00	9.00	88.00	92.00	98.00	0.00
Furnituri de birou	20.01.01	80	1.00	0.00	0.00	1.00	0.00	0.00	0.00	88.00	92.00	98.00	0.00
Materiale pentru curatenie	20.01.02	81	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	82	14.00	0.00	5.00	2.00	2.00	2.00	5.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	83	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	84	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	85	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	86	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	87	3.00	0.00	2.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	88	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	89	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	90	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	91	10.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	92	10.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	93	268.00	0.00	77.00	71.00	64.00	56.00	209.00	219.00	231.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>94</b>	<b>9,211.00</b>	<b>0.00</b>	<b>3,446.00</b>	<b>2,263.00</b>	<b>2,472.00</b>	<b>1,030.00</b>	<b>2,504.00</b>	<b>2,575.00</b>	<b>2,651.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>95</b>	<b>5,486.00</b>	<b>0.00</b>	<b>2,240.00</b>	<b>1,428.00</b>	<b>1,710.00</b>	<b>108.00</b>	<b>479.00</b>	<b>479.00</b>	<b>479.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	96	5,486.00	0.00	2,240.00	1,428.00	1,710.00	108.00	479.00	479.00	479.00	0.00	0.00
CHELTUIELI CURENTE	01	97	1,261.00	0.00	140.00	898.00	115.00	108.00	479.00	479.00	479.00	0.00	0.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	10	98	50.00	0.00	15.00	15.00	6.00	14.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	99	50.00	0.00	15.00	15.00	6.00	14.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	100	50.00	0.00	15.00	15.00	6.00	14.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	20	101	310.00	0.00	82.00	80.00	76.00	72.00	161.00	161.00	161.00	0.00	0.00
Bunuri si servicii	20.01	102	281.00	0.00	71.00	74.00	70.00	66.00	161.00	161.00	161.00	0.00	0.00
Furnituri de birou	20.01.01	103	12.00	0.00	3.00	3.00	3.00	3.00	161.00	161.00	161.00	0.00	0.00
Materiale pentru curatenie	20.01.02	104	17.00	0.00	0.00	5.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	105	130.00	0.00	40.00	40.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Apa, canal si salubritate	20.01.04	106	30.00	0.00	2.00	4.00	2.00	2.00	22.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	107	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	108	14.00	0.00	4.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	109	29.00	0.00	10.00	7.00	9.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	110	48.00	0.00	11.00	11.00	17.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	111	20.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	112	20.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	113	3.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	114	3.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	115	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	116	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	117	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	118	131.00	0.00	43.00	33.00	33.00	22.00	118.00	118.00	118.00	118.00	118.00	0.00
Ajutoare sociale	57.02	119	131.00	0.00	43.00	33.00	33.00	22.00	118.00	118.00	118.00	118.00	118.00	0.00
Ajutoare sociale in numerar	57.02.01	120	120.00	0.00	40.00	30.00	30.00	20.00	83.00	83.00	83.00	83.00	83.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	121	11.00	0.00	3.00	3.00	3.00	2.00	35.00	35.00	35.00	35.00	35.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	122	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	123	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	124	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	126	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	127	4,225.00	0.00	2,100.00	530.00	1,595.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	128	4,225.00	0.00	2,100.00	530.00	1,595.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	129	4,225.00	0.00	2,100.00	530.00	1,595.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	130	2,610.00	0.00	600.00	510.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	131	1,610.00	0.00	1,500.00	20.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	132	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:														
Invatamant prescolar si primar	65.02.03	133	1,560.00	0.00	0.00	60.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	134	1,560.00	0.00	0.00	60.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	135	3,915.00	0.00	2,237.00	1,365.00	207.00	106.00	444.00	444.00	444.00	444.00	444.00	0.00
Invatamant secundar inferior	65.02.04.01	136	3,915.00	0.00	2,237.00	1,365.00	207.00	106.00	444.00	444.00	444.00	444.00	444.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIMI I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
													11.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	137	11.00	0.00	3.00	3.00	3.00	2.00	2.00	35.00	35.00	35.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>138</b>	<b>100.00</b>	<b>0.00</b>	<b>33.00</b>	<b>25.00</b>	<b>24.00</b>	<b>18.00</b>	<b>18.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	139	100.00	0.00	33.00	25.00	24.00	18.00	18.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	140	100.00	0.00	33.00	25.00	24.00	18.00	18.00	100.00	100.00	100.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	141	96.00	0.00	30.00	25.00	24.00	17.00	17.00	100.00	100.00	100.00	0.00
Cheltuieli salariale in bani	10.01	142	92.00	0.00	27.00	24.00	24.00	17.00	17.00	100.00	100.00	100.00	0.00
Salarii de baza	10.01.01	143	80.00	0.00	23.00	22.00	20.00	15.00	15.00	100.00	100.00	100.00	0.00
Alte sporuri	10.01.06	144	6.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	145	6.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	146	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	147	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.02.03	148	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	149	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	150	4.00	0.00	3.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	151	4.00	0.00	3.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	152	4.00	0.00	3.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Servicii de sanatate publica	66.02.08	153	100.00	0.00	33.00	25.00	24.00	18.00	18.00	100.00	100.00	100.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>154</b>	<b>1,065.00</b>	<b>0.00</b>	<b>583.00</b>	<b>230.00</b>	<b>168.00</b>	<b>84.00</b>	<b>84.00</b>	<b>402.00</b>	<b>398.00</b>	<b>395.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	155	1,065.00	0.00	583.00	230.00	168.00	84.00	84.00	402.00	398.00	395.00	0.00
CHELTUIELI CURENTE	01	156	480.00	0.00	123.00	170.00	103.00	84.00	84.00	402.00	398.00	395.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	157	100.00	0.00	27.00	24.00	25.00	24.00	24.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in bani	10.01	158	96.00	0.00	24.00	24.00	24.00	24.00	24.00	80.00	80.00	80.00	0.00
Salarii de baza	10.01.01	159	90.00	0.00	22.00	23.00	22.00	23.00	23.00	80.00	80.00	80.00	0.00
Indemnizatie de hrana	10.01.17	160	6.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	161	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	162	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	163	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	164	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	165	215.00	0.00	41.00	96.00	48.00	30.00	30.00	132.00	128.00	125.00	0.00
Bunuri si servicii	20.01	166	195.00	0.00	41.00	86.00	38.00	30.00	30.00	132.00	128.00	125.00	0.00
Furnituri de birou	20.01.01	167	2.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	168	6.00	0.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Incaltzit, Iluminat si forta motrica	20.01.03	169	46.00	0.00	12.00	11.00	12.00	11.00	11.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	170	6.00	0.00	3.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	171	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
													0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	172	133.00	0.00	24.00	69.00	23.00	17.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	173	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	174	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	175	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	176	165.00	0.00	55.00	50.00	30.00	30.00	190.00	190.00	190.00	190.00	0.00
Asociatii si fundatii	59.11	177	45.00	0.00	15.00	10.00	10.00	10.00	40.00	40.00	40.00	40.00	0.00
Sustinerea cultelor	59.12	178	120.00	0.00	40.00	40.00	20.00	20.00	150.00	150.00	150.00	150.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	179	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	180	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	181	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	182	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	183	135.00	0.00	10.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Servicii culturale	67.02.03	184	845.00	0.00	518.00	164.00	125.00	38.00	162.00	158.00	155.00	155.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	185	275.00	0.00	43.00	99.00	105.00	28.00	80.00	80.00	80.00	80.00	0.00
Camine culturale	67.02.03.07	186	570.00	0.00	475.00	65.00	20.00	10.00	82.00	78.00	75.00	75.00	0.00
Servicii recreative si sportive	67.02.05	187	100.00	0.00	25.00	26.00	23.00	26.00	90.00	90.00	90.00	90.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	188	100.00	0.00	25.00	26.00	23.00	26.00	90.00	90.00	90.00	90.00	0.00
Servicii religioase	67.02.06	189	120.00	0.00	40.00	40.00	20.00	20.00	150.00	150.00	150.00	150.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>190</b>	<b>2,560.00</b>	<b>0.00</b>	<b>590.00</b>	<b>580.00</b>	<b>570.00</b>	<b>820.00</b>	<b>1,523.00</b>	<b>1,598.00</b>	<b>1,677.00</b>	<b>1,677.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	191	2,560.00	0.00	590.00	580.00	570.00	820.00	1,523.00	1,598.00	1,677.00	1,677.00	0.00
CHELTUIELI CURENTE	01	192	2,560.00	0.00	590.00	580.00	570.00	820.00	1,523.00	1,598.00	1,677.00	1,677.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	193	1,080.00	0.00	280.00	270.00	260.00	270.00	715.00	750.00	787.00	787.00	0.00
Cheltuieli salariale in bani	10.01	194	1,033.00	0.00	249.00	264.00	255.00	265.00	715.00	750.00	787.00	787.00	0.00
Salarii de baza	10.01.01	195	953.00	0.00	229.00	244.00	235.00	245.00	715.00	750.00	787.00	787.00	0.00
Indemnizatie de hrana	10.01.17	196	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	197	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	198	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	199	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	200	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	201	1,480.00	0.00	310.00	310.00	310.00	310.00	808.00	848.00	890.00	890.00	0.00
Ajutoare sociale	57.02	202	1,480.00	0.00	310.00	310.00	310.00	310.00	808.00	848.00	890.00	890.00	0.00
Ajutoare sociale in numerar	57.02.01	203	1,480.00	0.00	310.00	310.00	310.00	310.00	808.00	848.00	890.00	890.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Asistenta sociala in caz de boli si invaliditati	68.02.05	204	2,240.00	0.00	530.00	550.00	540.00	620.00	1,468.00	1,540.00	1,617.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	205	2,240.00	0.00	530.00	550.00	540.00	620.00	1,468.00	1,540.00	1,617.00	0.00
Prevenirea excluderii sociale	68.02.15	206	320.00	0.00	60.00	30.00	30.00	200.00	55.00	58.00	60.00	0.00
Ajutor social	68.02.15.01	207	320.00	0.00	60.00	30.00	30.00	200.00	55.00	58.00	60.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>208</b>	<b>20,593.00</b>	<b>0.00</b>	<b>7,915.00</b>	<b>7,906.00</b>	<b>3,248.00</b>	<b>1,524.00</b>	<b>904.00</b>	<b>934.00</b>	<b>963.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>209</b>	<b>15,598.00</b>	<b>0.00</b>	<b>7,080.00</b>	<b>4,004.00</b>	<b>3,121.00</b>	<b>1,393.00</b>	<b>604.00</b>	<b>634.00</b>	<b>663.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	210	15,598.00	0.00	7,080.00	4,004.00	3,121.00	1,393.00	604.00	634.00	663.00	0.00
CHELTUIELI CURENTE	01	211	1,488.00	0.00	443.00	331.00	321.00	393.00	604.00	634.00	663.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	212	206.00	0.00	59.00	49.00	49.00	49.00	156.00	165.00	173.00	0.00
Cheltuieli salariale in bani	10.01	213	197.00	0.00	53.00	48.00	48.00	48.00	156.00	165.00	173.00	0.00
Salarii de baza	10.01.01	214	185.00	0.00	50.00	45.00	45.00	45.00	156.00	165.00	173.00	0.00
Indemnizatie de hrana	10.01.17	215	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	216	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	217	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	218	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	219	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	220	1,282.00	0.00	384.00	282.00	272.00	344.00	448.00	469.00	490.00	0.00
Bunuri si servicii	20.01	221	1,212.00	0.00	374.00	272.00	262.00	304.00	448.00	469.00	490.00	0.00
Furnituri de birou	20.01.01	222	2.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	223	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	224	398.00	0.00	110.00	159.00	59.00	70.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	225	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	226	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	227	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	228	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	229	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	230	492.00	0.00	183.00	32.00	123.00	154.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	231	70.00	0.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	232	70.00	0.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	233	14,110.00	0.00	6,637.00	3,673.00	2,800.00	1,000.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	234	14,110.00	0.00	6,637.00	3,673.00	2,800.00	1,000.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	235	14,110.00	0.00	6,637.00	3,673.00	2,800.00	1,000.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	236	480.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00

Din Total Capitol:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
													0.00	6,637.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	237	13,630.00	0.00	6,637.00	3,193.00	2,800.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>														
Locuinte														
Alte cheltuieli in domeniul locuintelor	70.02.03	238	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	9.00	
Alimentare cu apa si amenajari hidrotehnice	70.02.03.30	239	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	9.00	
Alimentare cu apa	70.02.05	240	5,980.00	0.00	3,280.00	695.00	1,003.00	1,002.00	30.00	30.00	30.00	30.00	30.00	
Iluminat public si electrificari rurale	70.02.05.01	241	5,980.00	0.00	3,280.00	695.00	1,003.00	1,002.00	30.00	30.00	30.00	30.00	30.00	
Alimentare cu gaze naturale in localitati	70.02.06	242	3,900.00	0.00	2,165.00	665.00	965.00	105.00	400.00	400.00	0.00	0.00	0.00	
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.07	243	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	
	70.02.50	244	5,178.00	0.00	1,625.00	2,634.00	643.00	276.00	166.00	196.00	224.00	0.00	0.00	
<b>Protectia mediului</b>	<b>74.02</b>	<b>245</b>	<b>4,995.00</b>	<b>0.00</b>	<b>835.00</b>	<b>3,902.00</b>	<b>127.00</b>	<b>131.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	246	4,995.00	0.00	835.00	3,902.00	127.00	131.00	300.00	300.00	300.00	300.00	0.00	
CHELTUIELI CURENTE	01	247	495.00	0.00	135.00	102.00	127.00	131.00	300.00	300.00	300.00	300.00	0.00	
TITLUL II BUNURI SI SERVICII	20	248	495.00	0.00	135.00	102.00	127.00	131.00	300.00	300.00	300.00	300.00	0.00	
Bunuri si servicii	20.01	249	425.00	0.00	115.00	82.00	117.00	111.00	300.00	300.00	300.00	300.00	0.00	
Furnituri de birou	20.01.01	250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	251	15.00	0.00	5.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	252	370.00	0.00	100.00	67.00	103.00	100.00	100.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	253	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	254	70.00	0.00	20.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	255	70.00	0.00	20.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00	
70. CHELTUIELI DE CAPITAL (70=71+72)	70	256	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	257	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	258	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	259	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Din Total Capitol:</i>														
Salubritate si gestiunea deseurilor	74.02.05	260	495.00	0.00	135.00	102.00	127.00	131.00	300.00	300.00	300.00	300.00	0.00	
Salubritate	74.02.05.01	261	495.00	0.00	135.00	102.00	127.00	131.00	300.00	300.00	300.00	300.00	0.00	
Canalizarea si tratarea apelor reziduale	74.02.06	262	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>263</b>	<b>3,144.00</b>	<b>0.00</b>	<b>595.00</b>	<b>968.00</b>	<b>1,531.00</b>	<b>50.00</b>	<b>300.00</b>	<b>400.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	
<b>Transporturi</b>	<b>84.02</b>	<b>264</b>	<b>3,144.00</b>	<b>0.00</b>	<b>595.00</b>	<b>968.00</b>	<b>1,531.00</b>	<b>50.00</b>	<b>300.00</b>	<b>400.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	265	3,144.00	0.00	595.00	968.00	1,531.00	50.00	300.00	400.00	500.00	500.00	0.00	
CHELTUIELI CURENTE	01	266	444.00	0.00	95.00	268.00	31.00	50.00	300.00	400.00	500.00	500.00	0.00	
TITLUL II BUNURI SI SERVICII	20	267	244.00	0.00	95.00	68.00	31.00	50.00	300.00	400.00	500.00	500.00	0.00	
Bunuri si servicii	20.01	268	239.00	0.00	95.00	68.00	31.00	50.00	300.00	400.00	500.00	500.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Furnituri de birou	20.01.01	269	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	400.00	500.00	0.00
Carburanti si lubrifianti	20.01.05	270	40.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	271	25.00	0.00	10.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	272	15.00	0.00	10.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	273	159.00	0.00	65.00	50.00	14.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	274	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	275	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	276	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	277	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	278	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	279	2,700.00	0.00	500.00	700.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	280	2,700.00	0.00	500.00	700.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	281	2,700.00	0.00	500.00	700.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	282	2,700.00	0.00	500.00	700.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Transport rutier	84.02.03	283	3,144.00	0.00	595.00	968.00	1,531.00	50.00	50.00	300.00	400.00	500.00	500.00	0.00
Drumuri si poduri	84.02.03.01	284	3,144.00	0.00	595.00	968.00	1,531.00	50.00	50.00	300.00	400.00	500.00	500.00	0.00

### Cheltuielile Sectiunii de Functionare

TOTAL CHELTUIELI		C	
Partea I-a SERVICII PUBLICE GENERALE	50.02	1	2
Autoritati publice si actiuni externe	51.02	3	4
TOTAL CHELTUIELI	00	4	5
CHELTUIELI CURENTE	01	5	6
TITLUL I CHELTUIELI DE PERSONAL	10	6	7
Cheltuieli salariale in bani	10.01	7	8
Salarii de baza	10.01.01	8	9
Alte sporuri	10.01.06	9	10
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	11
Indemnizatie de hrana	10.01.17	11	12
Cheltuieli salariale in natura	10.02	12	13
Transportul la si de la locul de munca	10.02.05	13	
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00	475.00	473.00
Alte sporuri	440.00	110.00	110.00
Indemnizatii platite unor persoane din afara unitatii	240.00	60.00	60.00
Indemnizatie de hrana	100.00	25.00	25.00
Cheltuieli salariale in natura	61.00	40.00	7.00
Transportul la si de la locul de munca	26.00	5.00	7.00
<b>TOTAL</b>	<b>10,882.00</b>	<b>3,060.00</b>	<b>2,505.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>4,756.00</b>	<b>1,424.00</b>	<b>1,030.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>3,746.00</b>	<b>994.00</b>	<b>920.00</b>
TOTAL CHELTUIELI	3,746.00	994.00	920.00
CHELTUIELI CURENTE	3,746.00	994.00	920.00
TITLUL I CHELTUIELI DE PERSONAL	2,746.00	723.00	688.00
Cheltuieli salariale in bani	2,634.00	670.00	668.00
Salarii de baza	1,854.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Tichete de vacanta	10.02.06	14	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	15	51.00	0.00	13.00	13.00	12.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	51.00	0.00	13.00	13.00	12.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	930.00	0.00	252.00	212.00	261.00	205.00	205.00	338.00	369.00	400.00	400.00	0.00
Bunuri si servicii	20.01	18	760.00	0.00	219.00	183.00	174.00	184.00	184.00	338.00	369.00	400.00	400.00	0.00
Furnituri de birou	20.01.01	19	70.00	0.00	20.00	20.00	20.00	10.00	10.00	338.00	369.00	400.00	400.00	0.00
Materiale pentru curatenie	20.01.02	20	9.00	0.00	2.00	2.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	21	60.00	0.00	20.00	15.00	10.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	22	24.00	0.00	1.00	1.00	1.00	1.00	21.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	23	56.00	0.00	20.00	10.00	10.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	24	21.00	0.00	6.00	5.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	26	260.00	0.00	80.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	180.00	0.00	50.00	50.00	50.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	28	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	29	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	30	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	31	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	32	50.00	0.00	15.00	15.00	15.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	33	50.00	0.00	15.00	15.00	15.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	34	10.00	0.00	3.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	35	13.00	0.00	4.00	2.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	36	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	38	70.00	0.00	19.00	20.00	21.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	39	70.00	0.00	19.00	20.00	21.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Autoritati executive si legislative	51.02.01	40	3,746.00	0.00	994.00	920.00	949.00	883.00	2,664.00	3,230.00	3,181.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	41	3,746.00	0.00	994.00	920.00	949.00	883.00	2,664.00	3,230.00	3,181.00	0.00	0.00	0.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>42</b>	<b>610.00</b>	<b>0.00</b>	<b>300.00</b>	<b>10.00</b>	<b>81.00</b>	<b>219.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	43	610.00	0.00	300.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	44	610.00	0.00	300.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	45	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	46	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	47	110.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
TITLUL V FONDURI DE REZERVA	50	48	500.00	0.00	190.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	49	500.00	0.00	190.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50	610.00	0.00	300.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>51</b>	<b>400.00</b>	<b>0.00</b>	<b>130.00</b>	<b>100.00</b>	<b>50.00</b>	<b>120.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	52	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00
CHELTUIELI CURENTE	01	53	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	54	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00
Transferuri curente	51.01	55	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	56	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00
<i>Din Total Capitol:</i>													
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	57	400.00	0.00	130.00	100.00	50.00	120.00	450.00	450.00	450.00	450.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>58</b>	<b>268.00</b>	<b>0.00</b>	<b>77.00</b>	<b>71.00</b>	<b>64.00</b>	<b>56.00</b>	<b>209.00</b>	<b>219.00</b>	<b>231.00</b>	<b>231.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>59</b>	<b>268.00</b>	<b>0.00</b>	<b>77.00</b>	<b>71.00</b>	<b>64.00</b>	<b>56.00</b>	<b>209.00</b>	<b>219.00</b>	<b>231.00</b>	<b>231.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	60	268.00	0.00	77.00	71.00	64.00	56.00	209.00	219.00	231.00	231.00	0.00
CHELTUIELI CURENTE	01	61	268.00	0.00	77.00	71.00	64.00	56.00	209.00	219.00	231.00	231.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	62	197.00	0.00	51.00	47.00	52.00	47.00	121.00	127.00	133.00	133.00	0.00
Cheltuieli salariale in bani	10.01	63	189.00	0.00	46.00	46.00	51.00	46.00	121.00	127.00	133.00	133.00	0.00
Salarii de baza	10.01.01	64	140.00	0.00	35.00	35.00	35.00	35.00	121.00	127.00	133.00	133.00	0.00
Alte sporuri	10.01.06	65	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	66	25.00	0.00	5.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	67	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	68	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	69	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	70	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	71	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	72	71.00	0.00	26.00	24.00	12.00	9.00	88.00	92.00	98.00	98.00	0.00
Bunuri si servicii	20.01	73	56.00	0.00	21.00	19.00	7.00	9.00	88.00	92.00	98.00	98.00	0.00
Furnituri de birou	20.01.01	74	1.00	0.00	0.00	1.00	0.00	0.00	88.00	92.00	98.00	98.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Materiale pentru curatenie	20.01.02	75	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	76	14.00	0.00	5.00	2.00	2.00	2.00	5.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	77	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	78	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	79	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	80	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	81	3.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	82	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	83	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	84	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	85	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	86	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	87	268.00	0.00	77.00	71.00	64.00	56.00	209.00	219.00	231.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>88</b>	<b>3,631.00</b>	<b>0.00</b>	<b>886.00</b>	<b>903.00</b>	<b>812.00</b>	<b>1,030.00</b>	<b>2,504.00</b>	<b>2,575.00</b>	<b>2,651.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>89</b>	<b>491.00</b>	<b>0.00</b>	<b>140.00</b>	<b>128.00</b>	<b>115.00</b>	<b>108.00</b>	<b>479.00</b>	<b>479.00</b>	<b>479.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	90	491.00	0.00	140.00	128.00	115.00	108.00	479.00	479.00	479.00	0.00	0.00
CHELTUIELI CURENTE	01	91	491.00	0.00	140.00	128.00	115.00	108.00	479.00	479.00	479.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	92	50.00	0.00	15.00	15.00	6.00	14.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	93	50.00	0.00	15.00	15.00	6.00	14.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	94	50.00	0.00	15.00	15.00	6.00	14.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	95	310.00	0.00	82.00	80.00	76.00	72.00	161.00	161.00	161.00	0.00	0.00
Bunuri si servicii	20.01	96	281.00	0.00	71.00	74.00	70.00	66.00	161.00	161.00	161.00	0.00	0.00
Furnituri de birou	20.01.01	97	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	98	17.00	0.00	0.00	5.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	99	130.00	0.00	40.00	40.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	100	30.00	0.00	2.00	4.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	101	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	102	14.00	0.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	103	29.00	0.00	10.00	7.00	9.00	3.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	104	48.00	0.00	11.00	11.00	17.00	9.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care creditele bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Bunuri de natura obiectelor de inventar	20.05	105	20.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	106	20.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	107	3.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	108	3.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	109	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	110	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	111	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	112	131.00	0.00	43.00	33.00	33.00	33.00	33.00	118.00	118.00	118.00	118.00
Ajutoare sociale	57.02	113	131.00	0.00	43.00	33.00	33.00	33.00	33.00	118.00	118.00	118.00	118.00
Ajutoare sociale in numerar	57.02.01	114	120.00	0.00	40.00	30.00	30.00	30.00	30.00	83.00	83.00	83.00	83.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	115	11.00	0.00	3.00	3.00	3.00	3.00	3.00	35.00	35.00	35.00	35.00
TITLUL XI ALTE CHELTUIELI	59	116	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
Burse	59.01	117	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	200.00
<i>Din Total Capitol:</i>													
Invatamant secundar	65.02.04	118	480.00	0.00	137.00	125.00	112.00	106.00	106.00	444.00	444.00	444.00	444.00
Invatamant secundar inferior	65.02.04.01	119	480.00	0.00	137.00	125.00	112.00	106.00	106.00	444.00	444.00	444.00	444.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	120	11.00	0.00	3.00	3.00	3.00	2.00	2.00	35.00	35.00	35.00	35.00
<b>Sanatate</b>	<b>66.02</b>	<b>121</b>	<b>100.00</b>	<b>0.00</b>	<b>33.00</b>	<b>25.00</b>	<b>24.00</b>	<b>18.00</b>	<b>18.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
TOTAL CHELTUIELI	00	122	100.00	0.00	33.00	25.00	24.00	18.00	18.00	100.00	100.00	100.00	100.00
CHELTUIELI CURENTE	01	123	100.00	0.00	33.00	25.00	24.00	18.00	18.00	100.00	100.00	100.00	100.00
TITLUL I CHELTUIELI DE PERSONAL	10	124	96.00	0.00	30.00	25.00	24.00	17.00	17.00	100.00	100.00	100.00	100.00
Cheltuieli salariale in bani	10.01	125	92.00	0.00	27.00	24.00	24.00	17.00	17.00	100.00	100.00	100.00	100.00
Salarii de baza	10.01.01	126	80.00	0.00	23.00	22.00	20.00	15.00	15.00	100.00	100.00	100.00	100.00
Alte sporuri	10.01.06	127	6.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	128	6.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	129	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	130	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	131	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	132	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	133	4.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	134	4.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	135	4.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Servicii de sanatate publica	66.02.08	136	100.00	0.00	33.00	25.00	24.00	18.00	18.00	100.00	100.00	100.00	100.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>137</b>	<b>480.00</b>	<b>0.00</b>	<b>123.00</b>	<b>170.00</b>	<b>103.00</b>	<b>84.00</b>	<b>84.00</b>	<b>402.00</b>	<b>398.00</b>	<b>395.00</b>	<b>395.00</b>
TOTAL CHELTUIELI	00	138	480.00	0.00	123.00	170.00	103.00	84.00	84.00	402.00	398.00	395.00	395.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>CHELTUIELI CURENTE</b>												
<b>TITLUL I CHELTUIELI DE PERSONAL</b>												
Cheltuieli salariale in bani	01	139	480.00	0.00	123.00	170.00	103.00	84.00	402.00	398.00	395.00	0.00
Salarii de baza	10	140	100.00	0.00	27.00	24.00	25.00	24.00	80.00	80.00	80.00	0.00
Indemnizatie de hrana	10.01	141	96.00	0.00	24.00	24.00	24.00	24.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in natura	10.01.01	142	90.00	0.00	22.00	23.00	22.00	23.00	80.00	80.00	80.00	0.00
Tichete de vacanta	10.01.17	143	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Contributii	10.02	144	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.02.06	145	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	10.03	146	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	10.03.07	147	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20	148	215.00	0.00	41.00	96.00	48.00	30.00	132.00	128.00	125.00	0.00
Material pentru curatenie	20.01	149	195.00	0.00	41.00	86.00	38.00	30.00	132.00	128.00	125.00	0.00
Incalzit, iluminat si forta motrica	20.01.01	150	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.02	151	6.00	0.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.03	152	46.00	0.00	12.00	11.00	12.00	11.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.01.04	153	6.00	0.00	3.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.01.08	154	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.01.30	155	133.00	0.00	24.00	69.00	23.00	17.00	0.00	0.00	0.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	20.05	156	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	20.05.30	157	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	20.11	158	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
<b>Din Total Capitol:</b>	59	159	165.00	0.00	55.00	50.00	30.00	30.00	190.00	190.00	190.00	0.00
Servicii culturale	59.11	160	45.00	0.00	15.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Biblioteci publice comunale, orasenesti, municipale	59.12	161	120.00	0.00	40.00	40.00	20.00	20.00	150.00	150.00	150.00	0.00
Camine culturale	67.02.03	162	260.00	0.00	58.00	104.00	60.00	38.00	162.00	158.00	155.00	0.00
Servicii recreative si sportive	67.02.03.02	163	140.00	0.00	33.00	39.00	40.00	28.00	80.00	80.00	80.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.03.07	164	120.00	0.00	25.00	65.00	20.00	10.00	82.00	78.00	75.00	0.00
Servicii religioase	67.02.05	165	100.00	0.00	25.00	26.00	23.00	26.00	90.00	90.00	90.00	0.00
<b>Asigurari si asistenta sociala</b>	67.02.05.03	166	100.00	0.00	25.00	26.00	23.00	26.00	90.00	90.00	90.00	0.00
<b>TOTAL CHELTUIELI</b>	67.02.06	167	120.00	0.00	40.00	40.00	20.00	20.00	150.00	150.00	150.00	0.00
<b>TOTAL CHELTUIELI CURENTE</b>	<b>68.02</b>	<b>168</b>	<b>2,560.00</b>	<b>0.00</b>	<b>590.00</b>	<b>580.00</b>	<b>570.00</b>	<b>820.00</b>	<b>1,523.00</b>	<b>1,598.00</b>	<b>1,677.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	00	169	2,560.00	0.00	590.00	580.00	570.00	820.00	1,523.00	1,598.00	1,677.00	0.00
	01	170	2,560.00	0.00	590.00	580.00	570.00	820.00	1,523.00	1,598.00	1,677.00	0.00
	10	171	1,080.00	0.00	280.00	270.00	260.00	270.00	715.00	750.00	787.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Cheltuieli salariale in bani	10.01	172	1,033.00	0.00	249.00	264.00	255.00	265.00	715.00	750.00	787.00	0.00
Salarii de baza	10.01.01	173	953.00	0.00	229.00	244.00	235.00	245.00	715.00	750.00	787.00	0.00
Indemnizatie de hrana	10.01.17	174	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	175	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	176	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	177	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	178	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	179	1,480.00	0.00	310.00	310.00	310.00	310.00	808.00	848.00	890.00	0.00
Ajutoare sociale	57.02	180	1,480.00	0.00	310.00	310.00	310.00	310.00	808.00	848.00	890.00	0.00
Ajutoare sociale in numerar	57.02.01	181	1,480.00	0.00	310.00	310.00	310.00	310.00	808.00	848.00	890.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	182	2,240.00	0.00	530.00	550.00	540.00	620.00	1,468.00	1,540.00	1,617.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	183	2,240.00	0.00	530.00	550.00	540.00	620.00	1,468.00	1,540.00	1,617.00	0.00
Prevenirea excluderii sociale	68.02.15	184	320.00	0.00	60.00	30.00	30.00	200.00	55.00	58.00	60.00	0.00
Ajutor social	68.02.15.01	185	320.00	0.00	60.00	30.00	30.00	200.00	55.00	58.00	60.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>186</b>	<b>1,983.00</b>	<b>0.00</b>	<b>578.00</b>	<b>433.00</b>	<b>448.00</b>	<b>524.00</b>	<b>904.00</b>	<b>934.00</b>	<b>963.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>187</b>	<b>1,488.00</b>	<b>0.00</b>	<b>443.00</b>	<b>331.00</b>	<b>321.00</b>	<b>393.00</b>	<b>604.00</b>	<b>634.00</b>	<b>663.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	188	1,488.00	0.00	443.00	331.00	321.00	393.00	604.00	634.00	663.00	0.00
CHELTUIELI CURENTE	01	189	1,488.00	0.00	443.00	331.00	321.00	393.00	604.00	634.00	663.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	190	206.00	0.00	59.00	49.00	49.00	49.00	156.00	165.00	173.00	0.00
Cheltuieli salariale in bani	10.01	191	197.00	0.00	53.00	48.00	48.00	48.00	156.00	165.00	173.00	0.00
Salarii de baza	10.01.01	192	185.00	0.00	50.00	45.00	45.00	45.00	156.00	165.00	173.00	0.00
Indemnizatie de hrana	10.01.17	193	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	194	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	195	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	196	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	197	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	198	1,282.00	0.00	384.00	282.00	272.00	344.00	448.00	469.00	490.00	0.00
Bunuri si servicii	20.01	199	1,212.00	0.00	374.00	272.00	262.00	304.00	448.00	469.00	490.00	0.00
Furnituri de birou	20.01.01	200	2.00	0.00	1.00	0.00	1.00	0.00	448.00	469.00	490.00	0.00
Materiale pentru curatenie	20.01.02	201	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	202	398.00	0.00	110.00	159.00	59.00	70.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	203	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	204	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	205	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	206	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00

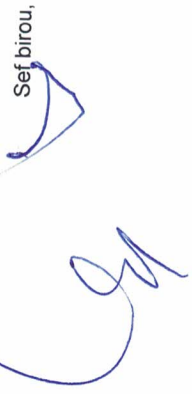
DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Materiale si prestari de servicii cu caracter functional	20.01.09	207	32.00	0.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	208	492.00	0.00	183.00	32.00	123.00	154.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	209	70.00	0.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	210	70.00	0.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Locuinte	70.02.03	211	40.00	0.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	9.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	212	40.00	0.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	9.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	213	10.00	0.00	3.00	2.00	3.00	2.00	2.00	30.00	30.00	30.00	0.00
Alimentare cu apa	70.02.05.01	214	10.00	0.00	3.00	2.00	3.00	2.00	2.00	30.00	30.00	30.00	0.00
Iluminat public si electrificari rurale	70.02.06	215	500.00	0.00	165.00	165.00	65.00	105.00	400.00	400.00	400.00	400.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	216	938.00	0.00	265.00	154.00	243.00	276.00	166.00	196.00	224.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>217</b>	<b>495.00</b>	<b>0.00</b>	<b>135.00</b>	<b>102.00</b>	<b>127.00</b>	<b>131.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	218	495.00	0.00	135.00	102.00	127.00	131.00	300.00	300.00	300.00	0.00	0.00
CHELTUIELI CURENTE	01	219	495.00	0.00	135.00	102.00	127.00	131.00	300.00	300.00	300.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	220	495.00	0.00	135.00	102.00	127.00	131.00	300.00	300.00	300.00	0.00	0.00
Bunuri si servicii	20.01	221	425.00	0.00	115.00	82.00	117.00	111.00	300.00	300.00	300.00	0.00	0.00
Furnituri de birou	20.01.01	222	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	223	15.00	0.00	5.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	224	370.00	0.00	100.00	67.00	103.00	100.00	100.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	225	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	226	70.00	0.00	20.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	227	70.00	0.00	20.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Salubritate si gestiunea deseurilor	74.02.05	228	495.00	0.00	135.00	102.00	127.00	131.00	300.00	300.00	300.00	0.00	0.00
Salubritate	74.02.05.01	229	495.00	0.00	135.00	102.00	127.00	131.00	300.00	300.00	300.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>230</b>	<b>244.00</b>	<b>0.00</b>	<b>95.00</b>	<b>68.00</b>	<b>31.00</b>	<b>50.00</b>	<b>300.00</b>	<b>400.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>231</b>	<b>244.00</b>	<b>0.00</b>	<b>95.00</b>	<b>68.00</b>	<b>31.00</b>	<b>50.00</b>	<b>300.00</b>	<b>400.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	232	244.00	0.00	95.00	68.00	31.00	50.00	300.00	400.00	500.00	0.00	0.00
CHELTUIELI CURENTE	01	233	244.00	0.00	95.00	68.00	31.00	50.00	300.00	400.00	500.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	234	244.00	0.00	95.00	68.00	31.00	50.00	300.00	400.00	500.00	0.00	0.00
Bunuri si servicii	20.01	235	239.00	0.00	95.00	68.00	31.00	45.00	300.00	400.00	500.00	0.00	0.00
Furnituri de birou	20.01.01	236	0.00	0.00	0.00	0.00	0.00	0.00	300.00	400.00	500.00	0.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Finantare externa nerambursabila	58.04.02	263	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	264	4,225.00	0.00	2,100.00	530.00	1,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	265	4,225.00	0.00	2,100.00	530.00	1,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	266	4,225.00	0.00	2,100.00	530.00	1,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	267	2,610.00	0.00	600.00	510.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	268	1,610.00	0.00	1,500.00	20.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birou si alte active corporale	71.01.03	269	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Invatamant prescolar si primar	65.02.03	270	1,560.00	0.00	0.00	60.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	271	1,560.00	0.00	0.00	60.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	272	3,435.00	0.00	2,100.00	1,240.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	273	3,435.00	0.00	2,100.00	1,240.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>274</b>	<b>585.00</b>	<b>0.00</b>	<b>460.00</b>	<b>60.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	275	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	276	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	277	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	278	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	279	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	280	135.00	0.00	10.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Servicii culturale	67.02.03	281	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	282	135.00	0.00	10.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	283	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>284</b>	<b>18,610.00</b>	<b>0.00</b>	<b>7,337.00</b>	<b>7,473.00</b>	<b>2,800.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>285</b>	<b>14,110.00</b>	<b>0.00</b>	<b>6,637.00</b>	<b>3,673.00</b>	<b>2,800.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	286	14,110.00	0.00	6,637.00	3,673.00	2,800.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	287	14,110.00	0.00	6,637.00	3,673.00	2,800.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	288	14,110.00	0.00	6,637.00	3,673.00	2,800.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	289	14,110.00	0.00	6,637.00	3,673.00	2,800.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	290	480.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	291	13,630.00	0.00	6,637.00	3,193.00	2,800.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Alimentare cu apa si amenajari hidrotehnice	70.02.05	292	5,970.00	0.00	3,277.00	693.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care creditele bugetare destinate stingerii plailor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Alimentare cu apa	70.02.05.01	293	5,970.00	0.00	3,277.00	693.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	294	3,400.00	0.00	2,000.00	500.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	295	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	296	4,240.00	0.00	1,360.00	2,480.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>297</b>	<b>4,500.00</b>	<b>0.00</b>	<b>700.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	298	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	299	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	300	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	301	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	302	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Canalizarea si tratarea apelor reziduale	74.02.06	303	4,500.00	0.00	700.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>304</b>	<b>2,900.00</b>	<b>0.00</b>	<b>500.00</b>	<b>900.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>305</b>	<b>2,900.00</b>	<b>0.00</b>	<b>500.00</b>	<b>900.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	306	2,900.00	0.00	500.00	900.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	307	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	308	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58..04	309	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	310	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	311	2,700.00	0.00	500.00	700.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	312	2,700.00	0.00	500.00	700.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	313	2,700.00	0.00	500.00	700.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	314	2,700.00	0.00	500.00	700.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Transport rutier	84.02.03	315	2,900.00	0.00	500.00	900.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	316	2,900.00	0.00	500.00	900.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Primar,													

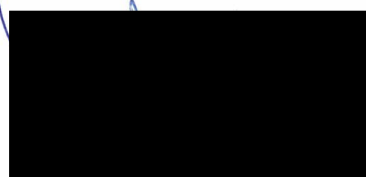
Sef birou,



LISTA INVESTITIILOR BUGETULUI LOCAL PE ANUL 2024

Nr. crt.	Denumirea obiectivului	Capitol/subcapitol/titul	Valoare finala	Buget local	MDRAP	POC	-mii lei-		
							PNRR -C10	AFIR	CNI
	<b>Total capitol din care:</b>	<b>51.02:</b>	<b>320,00</b>	<b>320,00</b>					
1.	Cladire Administrativa	51.02.01.03/71.01.01	10,00	10,00					
2.	Sistem de calcul	51.02.01.03/71.01.02	10,00	10,00					
3.	P.U.G.	51.02.01.03/71.01.30	300,00	300,00					
	<b>Total capitol din care:</b>	<b>65.02:</b>	<b>4.995,00</b>	<b>1.125,00</b>		<b>770,00</b>	<b>1.600,00</b>		<b>1.500,00</b>
1.	Sala de sport Sc.Girov	65.02.04.01/71.01.01	1.050,00	1.050,00					
2.	Microbuz	65.02.04.01/71.01.02	1.610,00	10,00			1.600,00		
3.	Echipeamente - IT mobile	65.02.04.01/71.01.30	775,00	5,00		770,00			
4.	Lucrari constructii Cresa	65.02.03.01/71.01.01	1.560,00	60,00					1.500,00
	<b>Total capitol din care:</b>	<b>67.02</b>	<b>585,00</b>	<b>460,00</b>			<b>125,00</b>		
1.	Reabilitare Camin cultural	67.02.03.07/71.01.01	450,00	450,00					
2.	Competenta digitala in biblioteca	67.02.03.02/71.01.30	135,00	10,00			125,00		
	<b>Total capitol din care:</b>	<b>70.02:</b>	<b>14.110,00</b>	<b>1.910,00</b>	<b>5.600,00</b>		<b>6.600,00</b>		
1.	Extindere al.cu apa in com.Girov-AS	70.02.05.01/71.01.30	5.960,00	360,00	5.600,00				
2.	Extindere al. cu apa Turturesti	70.02.05.01/71.01.30	10,00	10,00					
3.	Extindere iluminat uz casnic	70.02.06/71.01.30	300,00	300,00					
4.	Energie electrica din surse regenerabile	70.02.06/71.01.30	3.100,00	100,00			3.000,00		
5.	Alimentare cu gaze naturale	70.02.07/71.01.30	500,00	500,00					
6.	Sistem de supraveghere video	70.02.50/71.01.30	2.250,00	50,00			2.200,00		
7.	Reabilitare Sc.Doina	70.02.50/71.01.01	100,00	100,00					
8.	Reabilitare Sc.Danesti	70.02.50/71.01.01	100,00	100,00					
9.	Reabilitare Sc.Versesti	70.02.50/71.01.01	100,00	100,00					
10.	Reabilitare Primaria Caciulesti	70.02.50/71.01.01	180,00	180,00					
11.	Parc de joaca Girov	70.02.50/71.01.30	30,00	30,00					
12.	Parc satii verzi Turturesti	70.02.50/71.01.30	15,00	15,00					
13.	Parc satii verzi Doinai	70.02.50/71.01.30	15,00	15,00					
14.	Digitalizarea	70.02.50/71.01.30	1.450,00	50,00			1.400,00		
	<b>Total capitol din care:</b>	<b>74.02:</b>	<b>4.500,00</b>	<b>700,00</b>	<b>3.800,00</b>				
1.	Rețea de canalizare și stație de epurare Girov-OUG nr.28	74.02.06/71.01.30	4.500,00	700,00	3.800,00				
	<b>Total capitol din care:</b>	<b>84.02:</b>	<b>2.900,00</b>	<b>700,00</b>				<b>200,00</b>	<b>2.000,00</b>
1.	Modernizare drumuri locale in comuna Girov, judetul Neamt – masura 7.2.	84.02.03.01/58.04.02	200,00					200,00	
2.	Modernizare drumuri locale in comuna Girov, judetul Neamt – masura 7.2.	84.02.03.01/71.01.30	100,00	100,00					
3.	Modernizare retea drumuri satesti com.Girov-AS	84.02.03.01/71.01.30	2.100,00	100,00					2.000,00
4.	Trotuare pietonale pe DN	84.02.03.01/71.01.30	500,00	500,00					
	<b>TOTAL</b>		<b>27.410,00</b>	<b>5.215,00</b>	<b>9.400,00</b>	<b>770,00</b>	<b>8.325,00</b>	<b>200,00</b>	<b>3.500,00</b>

Sef birou,  
Despina Rusu



Anexa nr.5 la H.C.L.nr. 12 din 09.01.2024

Numar de posturi, numar de personal si fondul salariilor de baza pentru capitelele carora li se aplica prevederile Legii nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare

Nr. Crt.	Explicatii	Total posturi		Posturi permanente	Posturi temporare	Fondul salariilor -mii lei-
		Stabilite Conform Legii nr.273/2006	Aprobate conform HCL			
1	Numar de posturi aparat propriu si servicii publice subordonate fara personalitate juridica	29	29	29		3.500

Numar de posturi, numar de personal si fondul salariilor de baza pentru capitelele carora li se aplica prevederile Legii nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare

Nr. Crt.	Explicatii	Total posturi	Posturi permanente	Posturi temporare	Fondul salariilor -mii lei-
		aprobrate conform HCL			
1	Numar de personal „Sanatate” (Asistenta comunitara)	1	1		95
2	Numar de personal „Asigurari si asistenta sociala”	15			1.000

Sef birou,  
Despina Rusu

