

ROMANIA
JUDETUL NEAMT
COMUNA GIROV
CONSILIUL LOCAL
HOTĂRÂREA

nr. 94 din 16.12.2024

privind aprobarea rectificarii/modificat Bugetului local al
Comunei GIROV, pe anul 2024

Consiliul Local al comunei Girov intrunit in sedinta

Avand in vedere temeiurile juridice, respectiv prevederile:

- * Legii nr. 421/2023 Legea bugetului de stat pe anul 2024,
- * Legii nr. 273 din 2006, actualizată privind finanțele publice locale;
- * Legii nr. 500 din 2002, actualizată privind finanțele publice;
- * H.G.nr.1293/2024 privind alocarea unor sume din Fondul de rezervă bugetară la dispoziția Guvernului, prevăzut în bugetul de stat pe anul 2024, pentru finanțarea unor cheltuieli din învățământul preuniversitar - cu adresa nr. 26280/30.10.2024 emisa de DGRFP Iasi;
- * Adresa nr.30411/09.12.2024 emisa de D.G.R.F.P.Iasi

Lund act de comunicarea

a. Referatul de aprobare a primarului comunei Girov in calitatea sa de initiator, înregistrat cu nr. 14.300 /10.12.2024 prin care propune de rectificarea bugetului local al comunei Girov pe anul 2024;

b. Raportul de specialitate al biroului financiar-contabil din cadrul aparatului de specialitate al primarului comunei Girov, înregistrat cu nr. 14.301/10.12.2024 prin care sustine rectificarea bugetului local al comunei Girov pe anul 2024.

c. Avizul favorabil al comisiei de specialitate .

În temeiul art.129, al.(2), lit."b", al.(4), lit."a", art.139, al.(3), lit.a), art.140, al.(1) si art.196, al.(1), lit."a", din OUG nr.57/2019, privind Codul administrativ,

HOTARASTE:

Art.1. Se aprobă rectificarea/modificare Bugetul local al Comunei Girov pe anul 2024, conform anexelor nr. 1, 2, 3 si 4 care fac parte integranta din prezenta.

Art.2. Primarul comunei Girov, prin biroul de specialitate din cadrul aparatului executiv va asigura aducerea la îndeplinire a prevederilor prezentei hotărâri.

Art.3. Prezenta se comunica Institutiei Prefectului Judetului Neamt in vederea exercitării controlului de legalitate si compartimentului financiar - contabil pentru luare la cunostinta si aducere la îndeplinire.

Presedinte sedinta,

Nicolaie-Ciprian AVASILOAIEI



Contrasemnează,

Secretar general al comunei,
Elena-Luminita DASCALU



Nr. total consilieri locali. 15
Nr.voturi <pentru>: 14

Nr.consilieri locali prezenti: 14
Nr.voturi <abtineri>. 0

Nr.consilieri locali absenti: 1
Nr.voturi <impotriva>. 0

BUGETUL LOCAL AL COMUNEI GIROV
pe anul 2024

-mii lei-

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate singurii plafon restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2026	Estimate 2027
TOTAL VENITURI	V	1	38,190.59	11,461.59	12,763.00	9,274.00	4,692.00	8,320.00	8,383.00	8,407.00	
VENITURI PROPRII	49.90	2	11,002.59	3,812.59	3,063.00	2,252.00	1,875.00	4,923.00	4,974.00	4,988.00	
I. VENITURI CURENTE	00.02	3	15,138.59	4,671.59	3,903.00	3,089.00	3,475.00	8,218.00	8,281.00	8,305.00	
A. VENITURI FISCALE	00.03	4	12,636.59	3,596.59	2,923.00	2,808.00	3,309.00	7,292.00	7,480.00	7,672.00	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	3,093.59	779.59	789.00	794.00	731.00	2,570.00	2,675.00	2,782.00	
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	49.59	14.59	10.00	15.00	10.00	12.00	12.00	13.00	
Impozit pe venit	03.02	7	49.59	14.59	10.00	15.00	10.00	12.00	12.00	13.00	
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	49.59	14.59	10.00	15.00	10.00	12.00	12.00	13.00	
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	3,044.00	765.00	779.00	779.00	721.00	2,558.00	2,663.00	2,769.00	
Cote si sume defalcate din impozitul pe venit	04.02	10	3,044.00	765.00	779.00	779.00	721.00	2,558.00	2,663.00	2,769.00	
Cote si sume defalcate din impozitul pe venit	04.02.01	11	1,889.00	473.00	473.00	473.00	470.00	2,100.00	2,200.00	2,300.00	
Cote defalcate din impozitul pe venit	04.02.04	12	555.00	140.00	140.00	140.00	135.00	458.00	463.00	469.00	
Suma alocata de consiliul județean pentru echilibrarea bugetelor locale	04.02.05	13	600.00	152.00	166.00	166.00	116.00	0.00	0.00	0.00	
Suma repartizata din Fondul la dispozitia Consiliului Județean	00.09	14	4,081.00	1,560.00	1,034.00	766.00	721.00	1,173.00	1,232.00	1,293.00	
A3. IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	4,081.00	1,560.00	1,034.00	766.00	721.00	1,173.00	1,232.00	1,293.00	
IMPOZITE SI TAXE PE PROPRIETATE	07.02.01	16	1,933.00	620.00	498.00	467.00	348.00	675.00	756.00	689.00	
Impozit pe cladiri	07.02.01.01	17	448.00	150.00	100.00	80.00	118.00	675.00	756.00	689.00	
Impozit pe cladiri persoane fizice	07.02.01.02	18	1,485.00	470.00	398.00	387.00	230.00	0.00	0.00	0.00	
Impozit pe cladiri persoane juridice	07.02.02	19	2,125.00	934.00	530.00	293.00	368.00	466.00	442.00	569.00	

Anexa nr. 1

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Impozit pe terenuri persoane fizice	07.02.02.01	20	584.00		164.00	160.00	130.00	130.00	466.00	442.00	569.00		
Impozit pe terenuri persoane juridice	07.02.02.02	21	263.00		70.00	70.00	63.00	60.00	0.00	0.00	0.00		
Impozitul pe terenul extravilan	07.02.02.03	22	1,278.00		700.00	300.00	100.00	178.00	0.00	0.00	0.00		
Alte impozite si taxe pe proprietate	07.02.50	23	23.00		6.00	6.00	6.00	5.00	32.00	34.00	35.00		
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	5,457.00		1,256.00	1,098.00	1,247.00	1,856.00	3,545.00	3,569.00	3,592.00		
Sume defalcate din TVA	11.02	25	4,272.00		859.00	840.00	973.00	1,600.00	3,295.00	3,307.00	3,317.00		
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	26	2,084.00		461.00	464.00	546.00	613.00	1,974.00	1,986.00	1,997.00		
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	27	2,188.00		398.00	376.00	427.00	987.00	1,321.00	1,321.00	1,320.00		
Alte impozite si taxe generale pe bunuri si servicii	12.02	28	2.00		1.00	0.00	1.00	0.00	0.00	0.00	0.00		
Taxe hoteliere	12.02.07	29	2.00		1.00	0.00	1.00	0.00	0.00	0.00	0.00		
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	1,183.00		396.00	258.00	273.00	256.00	250.00	262.00	275.00		
Taxa asupra mijloacelor de transport	16.02.02	31	1,152.00		387.00	250.00	265.00	250.00	228.00	239.00	251.00		
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	924.00		324.00	200.00	200.00	200.00	228.00	239.00	251.00		
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	228.00		63.00	50.00	65.00	50.00	0.00	0.00	0.00		
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	5.00		2.00	1.00	1.00	1.00	10.00	10.00	11.00		
Alte taxe pe utilizarea bunurilor	16.02.50	35	26.00		7.00	7.00	7.00	5.00	12.00	13.00	13.00		
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	5.00		1.00	2.00	1.00	1.00	4.00	4.00	5.00		
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	5.00		1.00	2.00	1.00	1.00	4.00	4.00	5.00		
Alte impozite si taxe	18.02.50	38	5.00		1.00	2.00	1.00	1.00	4.00	4.00	5.00		
C. VENITURI NEFISCALE	00.12	39	2,502.00		1,075.00	980.00	281.00	166.00	926.00	801.00	633.00		
C1. VENITURI DIN PROPRIETATE	00.13	40	172.00		40.00	40.00	40.00	52.00	110.00	115.00	122.00		
Venituri din proprietate	30.02	41	172.00		40.00	40.00	40.00	52.00	110.00	115.00	122.00		
Venituri din concesiuni si inchirieri	30.02.05	42	152.00		35.00	35.00	35.00	47.00	105.00	110.00	116.00		
Resurse miniere	30.02.05.01	43	55.00		10.00	10.00	10.00	25.00	0.00	0.00	0.00		
Alte venituri din proprietate	30.02.50	44	20.00		5.00	5.00	5.00	5.00	5.00	5.00	6.00		
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	2,330.00		1,035.00	940.00	241.00	114.00	816.00	686.00	511.00		
Venituri din prestari de servicii si alte activitati	33.02	46	222.00		57.00	55.00	55.00	55.00	405.00	425.00	446.00		
Venituri din prestari de servicii	33.02.08	47	121.00		31.00	30.00	30.00	30.00	405.00	425.00	446.00		
Alte venituri din prestari de servicii si alte activitati permise	33.02.50	48	101.00		26.00	25.00	25.00	25.00	0.00	0.00	0.00		
Venituri din taxe administrative, eliberari permise	34.02	49	20.00		5.00	5.00	5.00	5.00	10.00	10.00	11.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Alte venituri din taxe administrative, eliberari permise	34.02.50	50	20.00		5.00	5.00	5.00	5.00	10.00	10.00	11.00		
Amenzi, penalitati si confiscari	35.02	51	1,984.00		940.00	850.00	150.00	44.00	352.00	200.00	0.00		
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	52	1,979.00		935.00	850.00	150.00	44.00	352.00	200.00	0.00		
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	53	1,979.00		935.00	850.00	150.00	44.00	352.00	200.00	0.00		
Alte amenzi, penalitati si confiscari	35.02.50	54	5.00		5.00	0.00	0.00	0.00	0.00	0.00	0.00		
Diverse venituri	36.02	55	104.00		33.00	30.00	31.00	10.00	49.00	51.00	54.00		
Alte venituri	36.02.50	56	104.00		33.00	30.00	31.00	10.00	49.00	51.00	54.00		
Transferuri voluntare, altele decat subventiile	37.02	57	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	58	-2,728.59		-686.59	-1,114.00	-278.00	-650.00	0.00	0.00	0.00		
Varsaminte din sectiunea de functionare	37.02.04	59	2,728.59		686.59	1,114.00	278.00	650.00	0.00	0.00	0.00		
II. VENITURI DIN CAPITAL	00.15	60	136.00		0.00	0.00	136.00	0.00	0.00	0.00	0.00		
Venituri din valorificarea unor bunuri	39.02	61	136.00		0.00	0.00	136.00	0.00	0.00	0.00	0.00		
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	62	136.00		0.00	0.00	136.00	0.00	0.00	0.00	0.00		
IV. SUBVENTII	00.17	63	21,801.00		6,790.00	8,660.00	5,134.00	1,217.00	102.00	102.00	102.00		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	64	21,801.00		6,790.00	8,660.00	5,134.00	1,217.00	102.00	102.00	102.00		
Subventii de la bugetul de stat	42.02	65	21,641.00		6,790.00	8,580.00	5,054.00	1,217.00	102.00	102.00	102.00		
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	66	320.00		60.00	30.00	30.00	200.00	2.00	2.00	2.00		
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	67	96.00		30.00	25.00	24.00	17.00	100.00	100.00	100.00		
Subventii de la alte administratii	43.02	68	160.00		0.00	80.00	80.00	0.00	0.00	0.00	0.00		
Subventii ANCP1 pt. programul cadastru	43.02.34	69	160.00		0.00	80.00	80.00	0.00	0.00	0.00	0.00		
INDICATOR CORELARE	49.95	70	2,200.00		1,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00		
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	71	2,200.00		1,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00		
Fonduri externe nerambursabile	42.02.88.01	72	1,849.00		849.00	1,000.00	0.00	0.00	0.00	0.00	0.00		
Sume aferente TVA	42.02.88.03	73	351.00		151.00	200.00	0.00	0.00	0.00	0.00	0.00		
Subventii	42.02.65	74	19,025.00		5,700.00	7,325.00	5,000.00	1,000.00	0.00	0.00	0.00		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	75	1,115.00		0.00	200.00	915.00	0.00	0.00	0.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare si/singuri planuri restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027
Fondul European Agricol de Dezvoltare Rurala	48.02.04	76	1,115.00		0.00	200.00	915.00	0.00	0.00	0.00	0.00
Sume primite în contul plășilor efectuate în anul curent	48.02.04.01	77	1,115.00		0.00	200.00	915.00	0.00	0.00	0.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	78	97.00		25.00	25.00	25.00	22.00	105.00	110.00	116.00

Venturiile Sectiunii de Functionare

TOTAL VENITURI	V	1	12,986.00	4,075.00	2,924.00	2,945.00	3,042.00	8,320.00	8,383.00	8,407.00
VENITURI PROPRII	49.90	2	10,866.59	3,812.59	3,063.00	2,116.00	1,875.00	4,923.00	4,974.00	4,988.00
I. VENITURI CURENTE	00.02	3	12,410.00	3,985.00	2,789.00	2,811.00	2,825.00	8,218.00	8,281.00	8,305.00
A. VENITURI FISCALE	00.03	4	12,636.59	3,596.59	2,923.00	2,808.00	3,309.00	7,292.00	7,480.00	7,672.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	3,093.59	779.59	789.00	794.00	731.00	2,570.00	2,675.00	2,782.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	49.59	14.59	10.00	15.00	10.00	12.00	12.00	13.00
Impozit pe venit	03.02	7	49.59	14.59	10.00	15.00	10.00	12.00	12.00	13.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	49.59	14.59	10.00	15.00	10.00	12.00	12.00	13.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	3,044.00	765.00	779.00	779.00	721.00	2,558.00	2,663.00	2,769.00
Cote si sume defalcate din impozitul pe venit	04.02	10	3,044.00	765.00	779.00	779.00	721.00	2,558.00	2,663.00	2,769.00
Cote defalcate din impozitul pe venit	04.02.01	11	1,889.00	473.00	473.00	473.00	470.00	2,100.00	2,200.00	2,300.00
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	12	555.00	140.00	140.00	140.00	135.00	458.00	463.00	469.00
Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	13	600.00	152.00	166.00	166.00	116.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	4,081.00	1,560.00	1,034.00	766.00	721.00	1,173.00	1,232.00	1,293.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	4,081.00	1,560.00	1,034.00	766.00	721.00	1,173.00	1,232.00	1,293.00
Impozit pe cladiri	07.02.01	16	1,933.00	620.00	498.00	467.00	348.00	675.00	756.00	689.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	448.00	150.00	100.00	80.00	118.00	675.00	756.00	689.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	1,485.00	470.00	398.00	387.00	230.00	0.00	0.00	0.00
Impozit pe terenuri	07.02.02	19	2,125.00	934.00	530.00	293.00	368.00	466.00	442.00	569.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	584.00	164.00	160.00	130.00	130.00	466.00	442.00	569.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	263.00	70.00	70.00	63.00	60.00	0.00	0.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	22	1,278.00	700.00	300.00	100.00	178.00	0.00	0.00	0.00

Anexa PA 2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027
Alte impozite si taxe pe proprietate	07.02.50	23	23.00		6.00	6.00	6.00	5.00	32.00	34.00	35.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	5,457.00		1,256.00	1,098.00	1,247.00	1,856.00	3,545.00	3,569.00	3,592.00
Sume defalcate din TVA	11.02	25	4,272.00		859.00	840.00	973.00	1,600.00	3,295.00	3,307.00	3,317.00
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	26	2,084.00		461.00	464.00	546.00	613.00	1,974.00	1,986.00	1,997.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	27	2,188.00		398.00	376.00	427.00	987.00	1,321.00	1,321.00	1,320.00
Alte impozite si taxe generale pe bunuri si servicii	12.02	28	2.00		1.00	0.00	1.00	0.00	0.00	0.00	0.00
Taxe hoteliere	12.02.07	29	2.00		1.00	0.00	1.00	0.00	0.00	0.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	1,183.00		396.00	258.00	273.00	256.00	250.00	262.00	275.00
Taxa asupra mijloacelor de transport	16.02.02	31	1,152.00		387.00	250.00	265.00	250.00	228.00	239.00	251.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	924.00		324.00	200.00	200.00	200.00	228.00	239.00	251.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	228.00		63.00	50.00	65.00	50.00	0.00	0.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	5.00		2.00	1.00	1.00	1.00	10.00	10.00	11.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	26.00		7.00	7.00	7.00	5.00	12.00	13.00	13.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	5.00		1.00	2.00	1.00	1.00	4.00	4.00	5.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	5.00		1.00	2.00	1.00	1.00	4.00	4.00	5.00
Alte impozite si taxe	18.02.50	38	5.00		1.00	2.00	1.00	1.00	4.00	4.00	5.00
C. VENITURI NEFISCALE	00.12	39	-226.59		388.41	-134.00	3.00	-484.00	926.00	801.00	633.00
C1. VENITURI DIN PROPRIETATE	00.13	40	172.00		40.00	40.00	40.00	52.00	110.00	115.00	122.00
Venituri din proprietate	30.02	41	172.00		40.00	40.00	40.00	52.00	110.00	115.00	122.00
Venituri din concesiuni si inchirieri	30.02.05	42	152.00		35.00	35.00	35.00	47.00	105.00	110.00	116.00
Resurse miniere	30.02.05.01	43	55.00		10.00	10.00	10.00	25.00	0.00	0.00	0.00
Alte venituri din proprietate	30.02.50	44	20.00		5.00	5.00	5.00	5.00	5.00	5.00	6.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	-398.59		348.41	-174.00	-37.00	-536.00	816.00	686.00	511.00
Venituri din prestari de servicii si alte activitati	33.02	46	222.00		57.00	55.00	55.00	55.00	405.00	425.00	446.00
Venituri din prestari de servicii	33.02.08	47	121.00		31.00	30.00	30.00	30.00	405.00	425.00	446.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	48	101.00		26.00	25.00	25.00	25.00	0.00	0.00	0.00
Venituri din taxe administrative, eliberari permise	34.02	49	20.00		5.00	5.00	5.00	5.00	10.00	10.00	11.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	50	20.00		5.00	5.00	5.00	5.00	10.00	10.00	11.00
Amenzi, penalitati si confiscari	35.02	51	1,984.00		940.00	850.00	150.00	44.00	352.00	200.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	52	1,979.00		935.00	850.00	150.00	44.00	352.00	200.00	0.00			
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	53	1,979.00		935.00	850.00	150.00	44.00	352.00	200.00	0.00			
Alte amenzi, penalitati si confiscari	35.02.50	54	5.00		5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri	36.02	55	104.00		33.00	30.00	31.00	10.00	49.00	51.00	54.00			
Alte venituri	36.02.50	56	104.00		33.00	30.00	31.00	10.00	49.00	51.00	54.00			
Transferuri voluntare, altele decat subventiile	37.02	57	-2,728.59		-686.59	-1,114.00	-278.00	-650.00	0.00	0.00	0.00			
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	58	-2,728.59		-686.59	-1,114.00	-278.00	-650.00	0.00	0.00	0.00			
IV. SUBVENTII	00.17	59	576.00		90.00	135.00	134.00	217.00	102.00	102.00	102.00			
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	60	576.00		90.00	135.00	134.00	217.00	102.00	102.00	102.00			
Subventii de la bugetul de stat	42.02	61	416.00		90.00	55.00	54.00	217.00	102.00	102.00	102.00			
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	62	320.00		60.00	30.00	30.00	200.00	2.00	2.00	2.00			
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	63	96.00		30.00	25.00	24.00	17.00	100.00	100.00	100.00			
Subventii de la alte administratii	43.02	64	160.00		0.00	80.00	80.00	0.00	0.00	0.00	0.00			
Subventii ANCP pt. programul cadastru	43.02.34	65	160.00		0.00	80.00	80.00	0.00	0.00	0.00	0.00			
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	66	97.00		25.00	25.00	25.00	22.00	105.00	110.00	116.00			
Veniturile Sectiunii de Dezvoltare														
TOTAL VENITURI	V	67	25,204.59		7,386.59	9,839.00	6,329.00	1,650.00	0.00	0.00	0.00			
VENITURI PROPRII	49.90	68	136.00		0.00	0.00	136.00	0.00	0.00	0.00	0.00			
I. VENITURI CURENTE	00.02	69	2,728.59		686.59	1,114.00	278.00	650.00	0.00	0.00	0.00			
C. VENITURI NEFISCALE	00.12	70	2,728.59		686.59	1,114.00	278.00	650.00	0.00	0.00	0.00			
C2. VANZARI DE BUNURI SI SERVICII	00.14	71	2,728.59		686.59	1,114.00	278.00	650.00	0.00	0.00	0.00			
Transferuri voluntare, altele decat subventiile	37.02	72	2,728.59		686.59	1,114.00	278.00	650.00	0.00	0.00	0.00			
Varsaminte din sectiunea de functionare	37.02.04	73	2,728.59		686.59	1,114.00	278.00	650.00	0.00	0.00	0.00			
II. VENITURI DIN CAPITAL	00.15	74	136.00		0.00	0.00	136.00	0.00	0.00	0.00	0.00			
Venituri din valorificarea unor bunuri	39.02	75	136.00		0.00	0.00	136.00	0.00	0.00	0.00	0.00			
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	76	136.00		0.00	0.00	136.00	0.00	0.00	0.00	0.00			
IV. SUBVENTII	00.17	77	21,225.00		6,700.00	8,525.00	5,000.00	1,000.00	0.00	0.00	0.00			

Anexa nr. 3

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	78	21,225.00		6,700.00	8,525.00	5,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat	42.02	79	21,225.00		6,700.00	8,525.00	5,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
INDICATOR CORELARE	49.95	80	2,200.00		1,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	81	2,200.00		1,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	82	1,849.00		849.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	83	351.00		151.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii	42.02.65	84	19,025.00		5,700.00	7,325.00	5,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	85	1,115.00		0.00	200.00	915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala	48.02.04	86	1,115.00		0.00	200.00	915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în contul plăților efectuate în anul curent	48.02.04.01	87	1,115.00		0.00	200.00	915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	41,605.00	0.00	14,879.00	12,763.00	9,274.00	4,689.00	8,320.00	8,383.00	8,407.00	8,320.00	8,383.00	8,407.00
CHELTUIELI CURENTE	01	2	16,810.00	0.00	5,097.00	5,134.00	3,540.00	3,039.00	8,320.00	8,383.00	8,407.00	8,320.00	8,383.00	8,407.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	5,297.00	0.00	1,427.00	1,325.00	1,320.00	1,225.00	3,823.00	4,436.00	4,404.00	3,823.00	4,436.00	4,404.00
Cheltuieli salariale in bani	10.01	4	5,060.00	0.00	1,309.00	1,281.00	1,286.00	1,184.00	3,773.00	4,386.00	4,354.00	3,773.00	4,386.00	4,354.00
Salarii de baza	10.01.01	5	4,050.00	0.00	1,034.00	1,042.00	1,039.00	935.00	3,773.00	4,386.00	4,354.00	3,773.00	4,386.00	4,354.00
Alte sporuri	10.01.06	6	458.00	0.00	115.00	114.00	115.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	300.00	0.00	100.00	65.00	70.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	26.00	0.00	5.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	226.00	0.00	55.00	53.00	55.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	123.00	0.00	88.00	15.00	6.00	14.00	50.00	50.00	50.00	50.00	50.00	50.00
Transportul la si de la locul de munca	10.02.05	11	50.00	0.00	15.00	15.00	6.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	12	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	13	114.00	0.00	30.00	29.00	28.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	114.00	0.00	30.00	29.00	28.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	4,509.00	0.00	1,615.00	1,066.00	970.00	858.00	2,913.00	2,320.00	2,330.00	2,913.00	2,320.00	2,330.00
Bunuri si servicii	20.01	16	4,110.40	0.00	1,515.00	990.00	847.40	758.00	2,913.00	2,320.00	2,330.00	2,913.00	2,320.00	2,330.00
Furnituri de birou	20.01.01	17	88.40	0.00	26.00	25.00	23.40	14.00	2,913.00	2,320.00	2,330.00	2,913.00	2,320.00	2,330.00
Materiale pentru curatenie	20.01.02	18	40.00	0.00	6.00	14.00	9.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	714.00	0.00	203.00	242.00	153.00	116.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	20	610.00	0.00	152.00	98.00	194.00	166.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa nr. 1

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare singurii planuri restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Est 2
Carburanti si lubrifianti	20.01.05	21	222.00	0.00	61.00	55.00	50.00	56.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	22	130.00	0.00	37.00	31.00	26.00	36.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	106.00	0.00	28.00	27.00	27.00	24.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	330.00	0.00	105.00	75.00	79.00	71.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	1,870.00	0.00	897.00	423.00	286.00	264.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	26	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	27	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	28	237.00	0.00	74.00	46.00	35.00	82.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	29	237.00	0.00	74.00	46.00	35.00	82.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	30	65.00	0.00	18.00	21.00	20.00	6.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	31	65.00	0.00	18.00	21.00	20.00	6.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	32	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	33	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	34	14.60	0.00	4.00	2.00	4.60	4.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	35	61.00	0.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	61.00	0.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	37	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	38	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI 51	51	39	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00
ALE ADMINISTRATIEI PUBLICE												
Transferuri curente	51.01	40	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	41	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00
TITLUL VII ALTE TRANSFERURI	55	42	512.00	0.00	22.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	43	512.00	0.00	22.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	44	512.00	0.00	22.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	45	1,666.00	0.00	353.00	343.00	393.00	577.00	944.00	987.00	1,033.00	1,033.00
Ajutoare sociale	57.02	46	1,666.00	0.00	353.00	343.00	393.00	577.00	944.00	987.00	1,033.00	1,033.00
Ajutoare sociale in numerar	57.02.01	47	1,650.00	0.00	350.00	340.00	390.00	570.00	933.00	976.00	1,022.00	1,022.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	48	16.00	0.00	3.00	3.00	3.00	7.00	11.00	11.00	11.00	11.00
TITLUL X PROIECTE CU FINANTARE DIN	58	49	1,115.00	0.00	0.00	970.00	145.00	0.00	0.00	0.00	0.00	0.00
FONDURI EXTERNE NERAMBURSABILE												
AFERENTE CADRULUI FINANCIAR 2014-												
2020												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care creditul bugetar este destinat singurii plati/r restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2026	Estimate 2027	Estimate 2028
				00	01	02	03								
FEADR	58..04	50	1,115.00	0.00	0.00	0.00	970.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	51	1,115.00	0.00	0.00	0.00	970.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	52	291.00	0.00	80.00	80.00	80.00	80.00	91.00	40.00	190.00	190.00	190.00	190.00	190.00
Asociatii si fundatii	59.11	53	76.00	0.00	25.00	20.00	20.00	21.00	10.00	40.00	40.00	40.00	40.00	40.00	40.00
Sustineria cultelor	59.12	54	160.00	0.00	40.00	40.00	40.00	60.00	20.00	150.00	150.00	150.00	150.00	150.00	150.00
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	55	55.00	0.00	15.00	20.00	20.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNR	60	56	2,200.00	0.00	1,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	57	1,849.00	0.00	849.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	58	351.00	0.00	151.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	59	24,795.00	0.00	9,782.00	7,629.00	5,734.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	60	24,795.00	0.00	9,782.00	7,629.00	5,734.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	61	24,795.00	0.00	9,782.00	7,629.00	5,734.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	62	3,600.00	0.00	1,050.00	990.00	1,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	63	1,620.00	0.00	1,510.00	20.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	64	19,575.00	0.00	7,222.00	6,619.00	4,084.00	1,650.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuielile Sectiunii de Functionare															
TOTAL CHELTUIELI	00	1	12,983.00	0.00	4,075.00	2,924.00	2,945.00	3,039.00	8,320.00	8,383.00	8,407.00	8,320.00	8,383.00	8,407.00	8,407.00
CHELTUIELI CURENTE	01	2	12,983.00	0.00	4,075.00	2,924.00	2,945.00	3,039.00	8,320.00	8,383.00	8,407.00	8,320.00	8,383.00	8,407.00	8,407.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	5,297.00	0.00	1,427.00	1,325.00	1,320.00	1,225.00	3,823.00	4,436.00	4,404.00	3,823.00	4,436.00	4,404.00	4,404.00
Cheltuieli salariale in bani	10.01	4	5,060.00	0.00	1,309.00	1,281.00	1,286.00	1,184.00	3,773.00	4,386.00	4,354.00	3,773.00	4,386.00	4,354.00	4,354.00
Salarii de baza	10.01.01	5	4,050.00	0.00	1,034.00	1,042.00	1,039.00	935.00	3,773.00	4,386.00	4,354.00	3,773.00	4,386.00	4,354.00	4,354.00
Alte sporuri	10.01.06	6	458.00	0.00	115.00	114.00	115.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	7	300.00	0.00	100.00	65.00	70.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	8	26.00	0.00	5.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	226.00	0.00	55.00	53.00	55.00	63.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	10	123.00	0.00	88.00	15.00	6.00	14.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Transportul la si de la locul de munca	10.02.05	11	50.00	0.00	15.00	15.00	6.00	14.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Tichete de vacanta	10.02.06	12	73.00	0.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	13	114.00	0.00	30.00	29.00	28.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	114.00	0.00	30.00	29.00	28.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	4,509.00	0.00	1,615.00	1,066.00	970.00	858.00	2,913.00	2,320.00	2,330.00	2,913.00	2,320.00	2,330.00	2,330.00
Bunuri si servicii	20.01	16	4,110.40	0.00	1,515.00	990.00	847.40	758.00	2,913.00	2,320.00	2,330.00	2,913.00	2,320.00	2,330.00	2,330.00

Anexo Nr. 2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate sîngurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028			
Furnituri de birou	20.01.01	17	88.40	0.00	26.00	25.00	23.40	14.00	2,913.00	2,320.00	2,330.00				
Materiale pentru curatenie	20.01.02	18	40.00	0.00	6.00	14.00	9.00	11.00	0.00	0.00	0.00				
Incalzit, Iluminat si forta motrica	20.01.03	19	714.00	0.00	203.00	242.00	153.00	116.00	0.00	0.00	0.00				
Apa, canal si salubritate	20.01.04	20	610.00	0.00	152.00	98.00	194.00	166.00	0.00	0.00	0.00				
Carburanti si lubrifianti	20.01.05	21	222.00	0.00	61.00	55.00	50.00	56.00	0.00	0.00	0.00				
Piese de schimb	20.01.06	22	130.00	0.00	37.00	31.00	26.00	36.00	0.00	0.00	0.00				
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	106.00	0.00	28.00	27.00	27.00	24.00	0.00	0.00	0.00				
Materiale si prestari de servicii cu caracter functional	20.01.09	24	330.00	0.00	105.00	75.00	79.00	71.00	0.00	0.00	0.00				
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	1,870.00	0.00	897.00	423.00	286.00	264.00	0.00	0.00	0.00				
Medicamente si materiale sanitare	20.04	26	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00				
Dezinfectanti	20.04.04	27	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00				
Bunuri de natura obiectelor de inventar	20.05	28	237.00	0.00	74.00	46.00	35.00	82.00	0.00	0.00	0.00				
Alte obiecte de inventar	20.05.30	29	237.00	0.00	74.00	46.00	35.00	82.00	0.00	0.00	0.00				
Deplasari, detasari, transferari	20.06	30	65.00	0.00	18.00	21.00	20.00	6.00	0.00	0.00	0.00				
Deplasari interne, detasari, transferari	20.06.01	31	65.00	0.00	18.00	21.00	20.00	6.00	0.00	0.00	0.00				
Carti, publicatii si materiale documentare	20.11	32	10.00	0.00	0.00	5.00	2.00	0.00	0.00	0.00	0.00				
Consultanta si expertiza	20.12	33	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00				
Pregatire profesionala	20.13	34	14.60	0.00	4.00	2.00	4.60	4.00	0.00	0.00	0.00				
Alte cheltuieli	20.30	35	61.00	0.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00				
Alte cheltuieli cu bunuri si servicii	20.30.30	36	61.00	0.00	0.00	0.00	56.00	5.00	0.00	0.00	0.00				
TITLUL V FONDURI DE REZERVA	50	37	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00				
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	38	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00				
TITLUL VI TRANSFERURI INTRE UNITATI SI ALE ADMINISTRATIEI PUBLICE	51	39	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00				
Transferuri curente	51.01	40	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00				
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	41	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00				
TITLUL IX ASISTENTA SOCIALA	57	42	1,666.00	0.00	353.00	343.00	393.00	577.00	944.00	987.00	1,033.00				
Ajutoare sociale	57.02	43	1,666.00	0.00	353.00	343.00	393.00	577.00	944.00	987.00	1,033.00				
Ajutoare sociale in numerar	57.02.01	44	1,650.00	0.00	350.00	340.00	390.00	570.00	933.00	976.00	1,022.00				
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	45	16.00	0.00	3.00	3.00	3.00	7.00	11.00	11.00	11.00				
TITLUL XI ALTE CHELTUIELI	59	46	291.00	0.00	80.00	80.00	91.00	40.00	190.00	190.00	190.00				
Asociatii si fundatii	59.11	47	76.00	0.00	25.00	20.00	21.00	10.00	40.00	40.00	40.00				
Sustinerea cultelor	59.12	48	160.00	0.00	40.00	40.00	60.00	20.00	150.00	150.00	150.00				

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI												
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Esti 20											
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat													59.20	49	55.00	0.00	15.00	20.00	10.00	10.00	0.00	0.00	0.00
Cheltuielile Sectiunii de Dezvoltare																							
TOTAL CHELTUIELI	00	50	28,622.00	0.00	10,804.00	9,839.00	6,329.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00									
CHELTUIELI CURENTE	01	51	3,827.00	0.00	1,022.00	2,210.00	595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
TITLUL VII ALTE TRANSFERURI	55	52	512.00	0.00	22.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
A. Transferuri interne.	55.01	53	512.00	0.00	22.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	54	512.00	0.00	22.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	55	1,115.00	0.00	0.00	970.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
FEADR	58.04	56	1,115.00	0.00	0.00	970.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Finantare externa nerambursabila	58.04.02	57	1,115.00	0.00	0.00	970.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	58	2,200.00	0.00	1,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Fonduri europene nerambursabile	60.01	59	1,849.00	0.00	849.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Sume aferente TVA	60.03	60	351.00	0.00	151.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
70. CHELTUIELI DE CAPITAL (70=71+72)	70	61	24,795.00	0.00	9,782.00	7,629.00	5,734.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00									
TITLUL XV ACTIVE NEFINANCIARE	71	62	24,795.00	0.00	9,782.00	7,629.00	5,734.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00									
Active fixe (inclusiv reparatii capitale)	71.01	63	24,795.00	0.00	9,782.00	7,629.00	5,734.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00									
Constructii	71.01.01	64	3,600.00	0.00	1,050.00	990.00	1,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Masini, echipamente si mijloace de transport	71.01.02	65	1,620.00	0.00	1,510.00	20.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
Alte active fixe (inclusiv reparatii capitale)	71.01.30	66	19,575.00	0.00	7,222.00	6,619.00	4,084.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00									
TOTAL CHELTUIELI	C	1	41,605.00	0.00	14,879.00	12,763.00	9,274.00	4,689.00	8,320.00	8,383.00	8,407.00	0.00	0.00	0.00									
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	6,139.00	0.00	2,231.00	1,297.00	1,366.00	1,245.00	3,314.00	3,680.00	3,737.00	0.00	0.00	0.00									
Autoritati publice si actiuni externe	51.02	3	4,847.00	0.00	1,573.00	1,183.00	1,185.00	906.00	2,864.00	3,230.00	3,287.00	0.00	0.00	0.00									
TOTAL CHELTUIELI	00	4	4,847.00	0.00	1,573.00	1,183.00	1,185.00	906.00	2,864.00	3,230.00	3,287.00	0.00	0.00	0.00									
CHELTUIELI CURENTE	01	5	4,441.00	0.00	1,233.00	1,127.00	1,175.00	906.00	2,864.00	3,230.00	3,287.00	0.00	0.00	0.00									
TITLUL I CHELTUIELI DE PERSONAL	10	6	3,375.00	0.00	930.00	895.00	875.00	675.00	2,326.00	2,861.00	2,781.00	0.00	0.00	0.00									
Cheltuieli salariale in bani	10.01	7	3,260.00	0.00	875.00	875.00	855.00	655.00	2,326.00	2,861.00	2,781.00	0.00	0.00	0.00									
Salarii de baza	10.01.01	8	2,454.00	0.00	675.00	673.00	653.00	453.00	2,326.00	2,861.00	2,781.00	0.00	0.00	0.00									
Alte sporuri	10.01.06	9	440.00	0.00	110.00	110.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00									
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00									

Anexa PB.3

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platiilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
				0.00	5.00	7.00	7.00								
Alocatii pentru transportul la si de la locul de munca	10.01.15	11	26.00	0.00	5.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatie de hrana	10.01.17	12	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli salariale in natura	10.02	13	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tichete de vacanta	10.02.06	14	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contribuții	10.03	15	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	16	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	17	990.00	0.00	278.00	212.00	279.00	221.00	538.00	369.00	506.00	506.00	506.00	506.00	
Bunuri si servicii	20.01	18	820.00	0.00	245.00	183.00	192.00	200.00	538.00	369.00	506.00	506.00	506.00	506.00	
Furnituri de birou	20.01.01	19	70.00	0.00	20.00	20.00	20.00	10.00	538.00	369.00	506.00	506.00	506.00	506.00	
Materiale pentru curatenie	20.01.02	20	9.00	0.00	2.00	2.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	21	78.00	0.00	20.00	15.00	28.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	22	24.00	0.00	1.00	1.00	1.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	23	56.00	0.00	20.00	10.00	10.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	24	21.00	0.00	6.00	5.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	26	260.00	0.00	80.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	222.00	0.00	76.00	50.00	50.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	
Medicamente si materiale sanitare	20.04	28	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dezinfectanti	20.04.04	29	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	30	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	31	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari, detasari, transferari	20.06	32	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari interne, detasari, transferari	20.06.01	33	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Consultanta si expertiza	20.12	34	10.00	0.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pregatire profesionala	20.13	35	13.00	0.00	4.00	2.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli	20.30	36	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	37	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XI ALTE CHELTUIELI	59	38	76.00	0.00	25.00	20.00	21.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Asociatii si fundatii	59.11	39	76.00	0.00	25.00	20.00	21.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
70. CHELTUIELI DE CAPITAL (70=71+72)	70	40	406.00	0.00	340.00	56.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	41	406.00	0.00	340.00	56.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	42	406.00	0.00	340.00	56.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Construcții	71.01.01	43	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Masini, echipamente si mijloace de transport	71.01.02	44	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei plati/r restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte active fixe (inclusiv reparatii capitale)												
Din Total Capitol:												
Autoritati executive si legislative	51.02.01	46	4,847.00	0.00	1,573.00	1,183.00	1,185.00	906.00	2,864.00	3,230.00	3,287.00	
Autoritati executive	51.02.01.03	47	4,847.00	0.00	1,573.00	1,183.00	1,185.00	906.00	2,864.00	3,230.00	3,287.00	
Alte servicii publice generale	54.02	48	772.00	0.00	448.00	14.00	91.00	219.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	49	772.00	0.00	448.00	14.00	91.00	219.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	50	772.00	0.00	448.00	14.00	91.00	219.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	51	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	52	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii plătite unor persoane din afara unitatii	10.01.12	53	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	54	37.00	0.00	23.00	4.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	55	20.00	0.00	6.00	4.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	56	20.00	0.00	6.00	4.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	57	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	58	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	59	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	60	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	61	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	62	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00
Din Total Capitol:												
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	63	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	64	72.00	0.00	58.00	4.00	10.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	65	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00
TOTAL CHELTUIELI	00	66	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00
CHELTUIELI CURENTE	01	67	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	68	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00
Transferuri curente	51.01	69	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	70	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00
Din Total Capitol:												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platiilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2026	Estimate 2027	Estimate 2028
				00	01	02	03								
Transferuri din bugetele locale pentru institutiile de 56.02.07															
asistenta sociala pentru persoa															
Partea a II-a APARARE, ORDINE PUBLICA 59.02															
SI SIGURANTA NATIONALA															
Ordine publica si siguranta nationala			61.02	73	317.00	0.00	77.00	71.00	113.00	56.00	309.00	219.00	231.00		
TOTAL CHELTUIELI															
CHELTUIELI CURENTE															
TITLUL I CHELTUIELI DE PERSONAL															
Cheltuieli salariale in bani															
Salarii de baza															
Alte sporuri															
Indemnizatii platite unor persoane din afara unitatii															
Indemnizatie de hrana															
Cheltuieli salariale in natura															
Tichete de vacanta															
Contributii															
Contributia asiguratorie pentru munca															
TITLUL II BUNURI SI SERVICII															
Bunuri si servicii															
Furnituri de birou															
Materiale pentru curatenie															
Incalzit, Iluminat si forta motrica															
Apa, canal si salubritate															
Carburanti si lubrifianti															
Piese de schimb															
Posta, telecomunicatii, radio, tv, internet															
Materiale si prestari de servicii cu caracter functional															
Alte bunuri si servicii pentru intretinere si functionare															
Bunuri de natura obiectelor de inventar															
Alte obiecte de inventar															
Deplasari, detasari, transferari															
Deplasari interne, detasari, transferari															
70. CHELTUIELI DE CAPITAL (70=71+72)															
TITLUL XV ACTIVE NEFINANCIARE															
Active fixe (inclusiv reparatii capitale)															
			71.01	103	35.00	0.00	0.00	0.00	35.00	0.00	35.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare singuri planuri restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte active fixe (inclusiv reparatii capitale)	71.01.30	104	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	105	317.00	0.00	77.00	71.00	113.00	56.00	309.00	219.00	231.00	
Partea a III-a CHELTUIELI SOCIALE-CULTURALE	64.02	106	10,018.00	0.00	3,743.00	2,325.00	2,786.00	1,164.00	2,781.00	2,892.00	2,976.00	
Invatamant	65.02	107	5,745.00	0.00	2,285.00	1,428.00	1,919.00	113.00	481.00	493.00	504.00	
TOTAL CHELTUIELI	00	108	5,745.00	0.00	2,285.00	1,428.00	1,919.00	113.00	481.00	493.00	504.00	
CHELTUIELI CURENTE	01	109	1,411.00	0.00	140.00	898.00	260.00	113.00	481.00	493.00	504.00	
TITLUL I CHELTUIELI DE PERSONAL	10	110	50.00	0.00	15.00	15.00	6.00	14.00	50.00	50.00	50.00	
Cheltuieli salariale in natura	10.02	111	50.00	0.00	15.00	15.00	6.00	14.00	50.00	50.00	50.00	
Transportul la si de la locul de munca	10.02.05	112	50.00	0.00	15.00	15.00	6.00	14.00	50.00	50.00	50.00	
TITLUL II BUNURI SI SERVICII	20	113	310.00	0.00	82.00	80.00	76.00	72.00	295.00	304.00	311.00	
Bunuri si servicii	20.01	114	296.40	0.00	79.00	79.00	75.40	63.00	295.00	304.00	311.00	
Furnituri de birou	20.01.01	115	11.40	0.00	3.00	3.00	2.40	3.00	295.00	304.00	311.00	
Materiale pentru curatenie	20.01.02	116	17.00	0.00	0.00	5.00	5.00	7.00	0.00	0.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	117	174.00	0.00	58.00	51.00	46.00	19.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	118	31.00	0.00	3.00	4.00	2.00	22.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	119	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	120	14.00	0.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	121	20.00	0.00	5.00	4.00	8.00	3.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	122	28.00	0.00	5.00	8.00	8.00	7.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	123	4.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	124	4.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	
Deplasari, detasari, transferari	20.06	125	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	
Deplasari interne, detasari, transferari	20.06.01	126	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	
Pregatire profesionala	20.13	127	1.60	0.00	0.00	0.00	0.60	1.00	0.00	0.00	0.00	
Alte cheltuieli	20.30	128	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	129	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	
TITLUL IX ASISTENTA SOCIALA	57	130	136.00	0.00	43.00	33.00	33.00	27.00	136.00	139.00	143.00	
Ajutoare sociale	57.02	131	136.00	0.00	43.00	33.00	33.00	27.00	136.00	139.00	143.00	
Ajutoare sociale in numerar	57.02.01	132	120.00	0.00	40.00	30.00	30.00	20.00	125.00	128.00	132.00	
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	133	16.00	0.00	3.00	3.00	3.00	7.00	11.00	11.00	11.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii plator/restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2026	Estimate 2027	Esti 20			
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	58	134	915.00	0.00	0.00	770.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	135	915.00	0.00	0.00	770.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	136	915.00	0.00	0.00	770.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	137	4,334.00	0.00	2,145.00	530.00	1,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	138	4,334.00	0.00	2,145.00	530.00	1,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	139	4,334.00	0.00	2,145.00	530.00	1,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	140	2,660.00	0.00	600.00	510.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	141	1,610.00	0.00	1,500.00	20.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	142	64.00	0.00	45.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>															
Invatamant prescolar si primar	65.02.03	143	1,610.00	0.00	0.00	60.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	144	1,610.00	0.00	0.00	60.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	145	4,119.00	0.00	2,282.00	1,365.00	366.00	106.00	470.00	482.00	493.00	493.00	493.00	493.00	493.00
Invatamant secundar inferior	65.02.04.01	146	4,119.00	0.00	2,282.00	1,365.00	366.00	106.00	470.00	482.00	493.00	493.00	493.00	493.00	493.00
Alte cheltuieli en domeniul envatamantului	65.02.50	147	16.00	0.00	3.00	3.00	3.00	7.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
Sanatate	66.02	148	102.00	0.00	35.00	25.00	24.00	18.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
TOTAL CHELTUIELI	00	149	102.00	0.00	35.00	25.00	24.00	18.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
CHELTUIELI CURENTE	01	150	102.00	0.00	35.00	25.00	24.00	18.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
TITLUL I CHELTUIELI DE PERSONAL	10	151	96.00	0.00	30.00	25.00	24.00	17.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Cheltuieli salariale in bani	10.01	152	92.00	0.00	27.00	24.00	24.00	17.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Salarii de baza	10.01.01	153	80.00	0.00	23.00	22.00	20.00	15.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Alte sporuri	10.01.06	154	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizate de hrana	10.01.17	155	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	156	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	157	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	158	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	159	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	160	6.00	0.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	161	6.00	0.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	162	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	163	4.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>															
Servicii de sanatate publica	66.02.08	164	102.00	0.00	35.00	25.00	24.00	18.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate singurei plati/rastane	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Cultura, recreere si religie	67.02	165	1,417.00	0.00	833.00	292.00	208.00	84.00	402.00	398.00	395.00			
TOTAL CHELTUIELI	00	166	1,417.00	0.00	833.00	292.00	208.00	84.00	402.00	398.00	395.00			
CHELTUIELI CURENTE	01	167	832.00	0.00	373.00	232.00	143.00	84.00	402.00	398.00	395.00			
TITLUL I CHELTUIELI DE PERSONAL	10	168	100.00	0.00	27.00	24.00	25.00	24.00	80.00	80.00	80.00			
Cheltuieli salariale in bani	10.01	169	96.00	0.00	24.00	24.00	24.00	24.00	80.00	80.00	80.00			
Salarii de baza	10.01.01	170	90.00	0.00	22.00	23.00	22.00	23.00	80.00	80.00	80.00			
Indemnizatie de hrana	10.01.17	171	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00			
Cheltuieli salariale in natura	10.02	172	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00			
Tichete de vacanta	10.02.06	173	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00			
Contributii	10.03	174	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00			
Contributia asiguratorie pentru munca	10.03.07	175	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00			
TITLUL II BUNURI SI SERVICII	20	176	517.00	0.00	291.00	148.00	48.00	30.00	132.00	128.00	125.00			
Bunuri si servicii	20.01	177	497.00	0.00	291.00	138.00	38.00	30.00	132.00	128.00	125.00			
Furnituri de birou	20.01.01	178	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00			
Materiale pentru curatenie	20.01.02	179	6.00	0.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00			
Incalzit, iluminat si forta motrica	20.01.03	180	46.00	0.00	12.00	11.00	12.00	11.00	0.00	0.00	0.00			
Apa, canal si salubritate	20.01.04	181	6.00	0.00	3.00	1.00	1.00	1.00	0.00	0.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	182	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	183	435.00	0.00	274.00	121.00	23.00	17.00	0.00	0.00	0.00			
Bunuri de natura obiectelor de inventar	20.05	184	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00			
Alte obiecte de inventar	20.05.30	185	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00			
Carti, publicatii si materiale documentare	20.11	186	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00			
TITLUL XI ALTE CHELTUIELI	59	187	215.00	0.00	55.00	60.00	70.00	30.00	190.00	190.00	190.00			
Asociatii si fundatii	59.11	188	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00			
Sustinerea cultelor	59.12	189	160.00	0.00	40.00	40.00	60.00	20.00	150.00	150.00	150.00			
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	190	55.00	0.00	15.00	20.00	10.00	10.00	0.00	0.00	0.00			
70. CHELTUIELI DE CAPITAL (70=71+72)	70	191	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00			
TITLUL XV ACTIVE NEFINANCIARE	71	192	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00			
Active fixe (inclusiv reparatii capitale)	71.01	193	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00			
Constructii	71.01.01	194	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00			
Alte active fixe (inclusiv reparatii capitale)	71.01.30	195	135.00	0.00	10.00	60.00	65.00	0.00	0.00	0.00	0.00			
<i>Din Total Capitol:</i>														
Servicii culturale	67.02.03	196	995.00	0.00	618.00	214.00	125.00	38.00	162.00	158.00	155.00			
Biblioteca publice comunale, orasenesi, municipale	67.02.03.02	197	275.00	0.00	43.00	99.00	105.00	28.00	80.00	80.00	80.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate sfingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Est 2	
Camine culturale	67.02.03.07	198	720.00	0.00	575.00	115.00	20.00	10.00	82.00	78.00	75.00		
Servicii recreative si sportive	67.02.05	199	262.00	0.00	175.00	38.00	23.00	26.00	90.00	90.00	90.00		
Sport	67.02.05.01	200	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00		
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	201	246.00	0.00	175.00	38.00	23.00	10.00	90.00	90.00	90.00		
Servicii religioase	67.02.06	202	160.00	0.00	40.00	40.00	60.00	20.00	150.00	150.00	150.00		
Asigurari si asistenta sociala	68.02	203	2,754.00	0.00	590.00	580.00	635.00	949.00	1,798.00	1,901.00	1,977.00		
TOTAL CHELTUIELI	00	204	2,754.00	0.00	590.00	580.00	635.00	949.00	1,798.00	1,901.00	1,977.00		
CHELTUIELI CURENTE	01	205	2,754.00	0.00	590.00	580.00	635.00	949.00	1,798.00	1,901.00	1,977.00		
TITLUL I CHELTUIELI DE PERSONAL	10	206	1,224.00	0.00	280.00	270.00	275.00	399.00	990.00	1,053.00	1,087.00		
Cheltuieli salariale in bani	10.01	207	1,177.00	0.00	249.00	264.00	270.00	394.00	990.00	1,053.00	1,087.00		
Salarii de baza	10.01.01	208	1,087.00	0.00	229.00	244.00	250.00	364.00	990.00	1,053.00	1,087.00		
Indemnizatie de hrana	10.01.17	209	90.00	0.00	20.00	20.00	20.00	30.00	0.00	0.00	0.00		
Cheltuieli salariale in natura	10.02	210	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00		
Tichete de vacanta	10.02.06	211	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00		
Contributii	10.03	212	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00		
Contributia asiguratorie pentru munca	10.03.07	213	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00		
TITLUL IX ASISTENTA SOCIALA	57	214	1,530.00	0.00	310.00	310.00	360.00	550.00	808.00	848.00	890.00		
Ajutoare sociale	57.02	215	1,530.00	0.00	310.00	310.00	360.00	550.00	808.00	848.00	890.00		
Ajutoare sociale in numerar	57.02.01	216	1,530.00	0.00	310.00	310.00	360.00	550.00	808.00	848.00	890.00		
<i>Din Total Capitol:</i>													
Asistenta sociala in caz de boli si invaliditati	68.02.05	217	2,434.00	0.00	530.00	550.00	605.00	749.00	1,743.00	1,843.00	1,917.00		
Asistenta sociala in caz de invaliditate	68.02.05.02	218	2,434.00	0.00	530.00	550.00	605.00	749.00	1,743.00	1,843.00	1,917.00		
Prevenirea excluderii sociale	68.02.15	219	320.00	0.00	60.00	30.00	30.00	200.00	55.00	58.00	60.00		
Ajutor social	68.02.15.01	220	320.00	0.00	60.00	30.00	30.00	200.00	55.00	58.00	60.00		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	70.02	221	21,807.00	0.00	8,133.00	8,102.00	3,398.00	2,174.00	1,316.00	1,192.00	963.00		
Locuinte, servicii si dezvoltare publica	70.02	222	15,982.00	0.00	7,260.00	4,194.00	3,135.00	1,393.00	816.00	892.00	663.00		
TOTAL CHELTUIELI	00	223	15,982.00	0.00	7,260.00	4,194.00	3,135.00	1,393.00	816.00	892.00	663.00		
CHELTUIELI CURENTE	01	224	4,472.00	0.00	1,623.00	1,711.00	745.00	393.00	816.00	892.00	663.00		
TITLUL I CHELTUIELI DE PERSONAL	10	225	206.00	0.00	59.00	49.00	49.00	49.00	156.00	165.00	173.00		
Cheltuieli salariale in bani	10.01	226	197.00	0.00	53.00	48.00	48.00	48.00	156.00	165.00	173.00		
Salarii de baza	10.01.01	227	185.00	0.00	50.00	45.00	45.00	45.00	156.00	165.00	173.00		
Indemnizatie de hrana	10.01.17	228	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00		
Cheltuieli salariale in natura	10.02	229	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		
Tichete de vacanta	10.02.06	230	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sirului platiilor restante			TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2026	Estimate 2027	Est 2
Contributii	10.03	231	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	232	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	233	1,564.00	0.00	552.00	422.00	246.00	344.00	660.00	727.00	490.00	490.00	490.00	
Bunuri si servicii	20.01	234	1,494.00	0.00	542.00	412.00	236.00	304.00	660.00	727.00	490.00	490.00	490.00	
Furnituri de birou	20.01.01	235	2.00	0.00	1.00	0.00	1.00	0.00	660.00	727.00	490.00	490.00	490.00	
Materiale pentru curatenie	20.01.02	236	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	237	398.00	0.00	110.00	159.00	59.00	70.00	0.00	0.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	238	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	239	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	240	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	241	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	242	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	243	774.00	0.00	351.00	172.00	97.00	154.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	244	70.00	0.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	245	70.00	0.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00	
TITLUL VII ALTE TRANSFERURI	55	246	502.00	0.00	12.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	
A. Transferuri interne.	55.01	247	502.00	0.00	12.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	248	502.00	0.00	12.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII Proiecte cu finantare din sumele reprezentant asistenta financiara nerambursabila aferenta PNRR	60	249	2,200.00	0.00	1,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fonduri europene nerambursabile	60.01	250	1,849.00	0.00	849.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume aferente TVA	60.03	251	351.00	0.00	151.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70. CHELTUIELI DE CAPITAL (70=71+72)	70	252	11,510.00	0.00	5,637.00	2,483.00	2,390.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	253	11,510.00	0.00	5,637.00	2,483.00	2,390.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	254	11,510.00	0.00	5,637.00	2,483.00	2,390.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
Construcții	71.01.01	255	480.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	256	11,030.00	0.00	5,637.00	2,003.00	2,390.00	1,000.00	0.00	0.00	0.00	0.00	0.00	
Din Total Capitol:														
Locuinte	70.02.03	257	41.00	0.00	10.00	10.00	11.00	10.00	8.00	8.00	8.00	8.00	9.00	
Alte cheltuieli in domeniul locuintelor	70.02.03.30	258	41.00	0.00	10.00	10.00	11.00	10.00	8.00	8.00	8.00	8.00	9.00	
Alimentare cu apa si amenajari hidrotehnice	70.02.05	259	6,040.00	0.00	3,340.00	645.00	1,053.00	1,002.00	30.00	30.00	30.00	30.00	30.00	
Alimentare cu apa	70.02.05.01	260	6,040.00	0.00	3,340.00	645.00	1,053.00	1,002.00	30.00	30.00	30.00	30.00	30.00	
Iluminat public si electrificari rurale	70.02.06	261	4,040.00	0.00	2,165.00	765.00	1,005.00	105.00	612.00	658.00	400.00	400.00	400.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Alimentare cu gaze naturale in localitati	70.02.07	262	502.00	0.00	2.00	50.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	263	5.359.00	0.00	1,743.00	2,724.00	616.00	276.00	166.00	196.00	224.00	0.00	0.00
Protectia mediului	74.02	264	5,825.00	0.00	873.00	3,908.00	263.00	781.00	500.00	300.00	300.00	300.00	300.00
TOTAL CHELTUIELI	00	265	5,825.00	0.00	873.00	3,908.00	263.00	781.00	500.00	300.00	300.00	300.00	300.00
CHELTUIELI CURENTE	01	266	630.00	0.00	173.00	108.00	218.00	131.00	500.00	300.00	300.00	300.00	300.00
TITLUL II BUNURI SI SERVICII	20	267	620.00	0.00	163.00	108.00	218.00	131.00	500.00	300.00	300.00	300.00	300.00
Bunuri si servicii	20.01	268	550.00	0.00	143.00	88.00	208.00	111.00	500.00	300.00	300.00	300.00	300.00
Furnituri de birou	20.01.01	269	0.00	0.00	0.00	0.00	0.00	0.00	500.00	300.00	300.00	300.00	300.00
Incalzit, Iluminat si forta motrica	20.01.03	270	15.00	0.00	3.00	5.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	271	461.00	0.00	123.00	70.00	168.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	272	74.00	0.00	17.00	13.00	34.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	273	70.00	0.00	20.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	274	70.00	0.00	20.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	275	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	276	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	277	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	278	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	279	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	280	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	281	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Salubritate si gestiunea deseurilor	74.02.05	282	630.00	0.00	173.00	108.00	218.00	131.00	500.00	300.00	300.00	300.00	300.00
Salubritate	74.02.05.01	283	630.00	0.00	173.00	108.00	218.00	131.00	500.00	300.00	300.00	300.00	300.00
Canalizarea si tratarea apelor reziduale	74.02.06	284	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	285	3,324.00	0.00	695.00	968.00	1,611.00	50.00	600.00	400.00	500.00	500.00	500.00
Transporturi	84.02	286	3,324.00	0.00	695.00	968.00	1,611.00	50.00	600.00	400.00	500.00	500.00	500.00
TOTAL CHELTUIELI	00	287	3,324.00	0.00	695.00	968.00	1,611.00	50.00	600.00	400.00	500.00	500.00	500.00
CHELTUIELI CURENTE	01	288	594.00	0.00	195.00	268.00	81.00	50.00	600.00	400.00	500.00	500.00	500.00
TITLUL II BUNURI SI SERVICII	20	289	394.00	0.00	195.00	68.00	81.00	50.00	600.00	400.00	500.00	500.00	500.00
Bunuri si servicii	20.01	290	389.00	0.00	195.00	68.00	81.00	45.00	600.00	400.00	500.00	500.00	500.00
Furnituri de birou	20.01.01	291	0.00	0.00	0.00	0.00	0.00	0.00	600.00	400.00	500.00	500.00	500.00
Carburanti si lubrifianti	20.01.05	292	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	293	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028			
													PREVEDERI ANUALE		
Materiale si prestari de servicii cu caracter functional	20.01.09	294	15.00	0.00	10.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	295	309.00	0.00	165.00	50.00	64.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	296	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	297	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	298	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	299	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	300	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	301	2,730.00	0.00	500.00	700.00	1,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	302	2,730.00	0.00	500.00	700.00	1,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	303	2,730.00	0.00	500.00	700.00	1,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	304	2,730.00	0.00	500.00	700.00	1,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Transport rutier	84.02.03	305	3,324.00	0.00	695.00	968.00	1,611.00	50.00	600.00	400.00	500.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	306	3,324.00	0.00	695.00	968.00	1,611.00	50.00	600.00	400.00	500.00	0.00	0.00	0.00	0.00
Cheltuielile Sectiunii de Functionare															
TOTAL CHELTUIELI	C	1	12,983.00	0.00	4,075.00	2,924.00	2,945.00	3,039.00	8,320.00	8,383.00	8,407.00				
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	5,733.00	0.00	1,891.00	1,241.00	1,356.00	1,245.00	3,314.00	3,680.00	3,737.00				
Autoritati publice si actiuni externe	51.02	3	4,441.00	0.00	1,233.00	1,127.00	1,175.00	906.00	2,864.00	3,230.00	3,287.00				
TOTAL CHELTUIELI	00	4	4,441.00	0.00	1,233.00	1,127.00	1,175.00	906.00	2,864.00	3,230.00	3,287.00				
CHELTUIELI CURENTE	01	5	4,441.00	0.00	1,233.00	1,127.00	1,175.00	906.00	2,864.00	3,230.00	3,287.00				
TITLUL I CHELTUIELI DE PERSONAL	10	6	3,375.00	0.00	930.00	895.00	875.00	675.00	2,326.00	2,861.00	2,781.00				
Cheltuieli salariale in bani	10.01	7	3,260.00	0.00	875.00	875.00	855.00	655.00	2,326.00	2,861.00	2,781.00				
Salarii de baza	10.01.01	8	2,454.00	0.00	675.00	673.00	653.00	453.00	2,326.00	2,861.00	2,781.00				
Alte sporuri	10.01.06	9	440.00	0.00	110.00	110.00	110.00	110.00	0.00	0.00	0.00				
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	240.00	0.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00				
Alocatii pentru transportul la si de la locul de munca	10.01.15	11	26.00	0.00	5.00	7.00	7.00	7.00	0.00	0.00	0.00				
Indemnizatie de hrana	10.01.17	12	100.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00				
Cheltuieli salariale in natura	10.02	13	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00				
Tichete de vacanta	10.02.06	14	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00				
Contributii	10.03	15	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00				

Anexa MA.2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Contributia asiguratorie pentru munca	10.03.07	16	80.00	0.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	17	990.00	0.00	278.00	212.00	279.00	221.00	221.00	538.00	369.00	506.00	506.00
Bunuri si servicii	20.01	18	820.00	0.00	245.00	183.00	192.00	200.00	200.00	538.00	369.00	506.00	506.00
Furnituri de birou	20.01.01	19	70.00	0.00	20.00	20.00	20.00	10.00	10.00	538.00	369.00	506.00	506.00
Materiale pentru curatenie	20.01.02	20	9.00	0.00	2.00	2.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00
Incalziti, Iluminati si forta motrica	20.01.03	21	78.00	0.00	20.00	15.00	28.00	15.00	15.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	22	24.00	0.00	1.00	1.00	1.00	21.00	21.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	23	56.00	0.00	20.00	10.00	10.00	16.00	16.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	24	21.00	0.00	6.00	5.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	80.00	0.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	26	260.00	0.00	80.00	60.00	60.00	60.00	60.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	222.00	0.00	76.00	50.00	50.00	46.00	46.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	28	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	29	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	30	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	31	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	32	50.00	0.00	15.00	15.00	15.00	5.00	5.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	33	50.00	0.00	15.00	15.00	15.00	5.00	5.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	34	10.00	0.00	3.00	2.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	35	13.00	0.00	4.00	2.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	36	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	56.00	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	38	76.00	0.00	25.00	20.00	21.00	10.00	10.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	39	76.00	0.00	25.00	20.00	21.00	10.00	10.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Autoritati executive si legislative	51.02.01	40	4,441.00	0.00	1,233.00	1,127.00	1,175.00	906.00	906.00	2,864.00	3,230.00	3,287.00	3,287.00
Autoritati executive	51.02.01.03	41	4,441.00	0.00	1,233.00	1,127.00	1,175.00	906.00	906.00	2,864.00	3,230.00	3,287.00	3,287.00
Alte servicii publice generale	54.02	42	772.00	0.00	448.00	14.00	91.00	219.00	219.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	43	772.00	0.00	448.00	14.00	91.00	219.00	219.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	44	772.00	0.00	448.00	14.00	91.00	219.00	219.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	45	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	46	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	47	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	48	37.00	0.00	23.00	4.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	49	20.00	0.00	6.00	4.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	50	20.00	0.00	6.00	4.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	51	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	52	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	53	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	54	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	55	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	56	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>															
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	57	700.00	0.00	390.00	10.00	81.00	219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	58	72.00	0.00	58.00	4.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	59	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
TOTAL CHELTUIELI	00	60	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
CHELTUIELI CURENTE	01	61	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
TITLUL VI TRANSFERURI INTRE UNITATI	51	62	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
ALE ADMINISTRATIEI PUBLICE															
Transferuri curente	51.01	63	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	64	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
<i>Din Total Capitol:</i>															
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana	56.02.07	65	520.00	0.00	210.00	100.00	90.00	120.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	66	282.00	0.00	77.00	71.00	78.00	56.00	309.00	219.00	231.00	231.00	231.00	231.00	231.00
SI SIGURANTA NATIONALA															
Ordine publica si siguranta nationala	61.02	67	282.00	0.00	77.00	71.00	78.00	56.00	309.00	219.00	231.00	231.00	231.00	231.00	231.00
TOTAL CHELTUIELI	00	68	282.00	0.00	77.00	71.00	78.00	56.00	309.00	219.00	231.00	231.00	231.00	231.00	231.00
CHELTUIELI CURENTE	01	69	282.00	0.00	77.00	71.00	78.00	56.00	309.00	219.00	231.00	231.00	231.00	231.00	231.00
TITLUL I CHELTUIELI DE PERSONAL	10	70	211.00	0.00	51.00	47.00	66.00	47.00	121.00	127.00	133.00	133.00	133.00	133.00	133.00
Cheltuieli salariale in bani	10.01	71	203.00	0.00	46.00	46.00	65.00	46.00	121.00	127.00	133.00	133.00	133.00	133.00	133.00
Salarii de baza	10.01.01	72	154.00	0.00	35.00	35.00	49.00	35.00	121.00	127.00	133.00	133.00	133.00	133.00	133.00
Alte sporuri	10.01.06	73	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	74	25.00	0.00	5.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	75	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare singuri plator restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028		
Cheltuieli salariale in natura	10.02	76	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	77	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	78	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	79	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	80	71.00	0.00	26.00	24.00	12.00	9.00	9.00	188.00	92.00	98.00	98.00	98.00
Bunuri si servicii	20.01	81	38.00	0.00	9.00	18.00	7.00	4.00	4.00	188.00	92.00	98.00	98.00	98.00
Furnituri de birou	20.01.01	82	1.00	0.00	0.00	1.00	0.00	0.00	0.00	188.00	92.00	98.00	98.00	98.00
Materiale pentru curatenie	20.01.02	83	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	84	3.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	85	8.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	86	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	87	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	88	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	89	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90	8.00	0.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	91	23.00	0.00	17.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	92	23.00	0.00	17.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	93	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	94	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	95	282.00	0.00	77.00	71.00	78.00	56.00	309.00	219.00	231.00	231.00	231.00	231.00
Partea a III-a CHELTUIELI SOCIALE CULTURALE	64.02	96	4,184.00	0.00	1,138.00	965.00	917.00	1,164.00	2,781.00	2,892.00	2,976.00	2,976.00	2,976.00	2,976.00
Invatamant	65.02	97	496.00	0.00	140.00	128.00	115.00	113.00	481.00	493.00	504.00	504.00	504.00	504.00
TOTAL CHELTUIELI	00	98	496.00	0.00	140.00	128.00	115.00	113.00	481.00	493.00	504.00	504.00	504.00	504.00
CHELTUIELI CURENTE	01	99	496.00	0.00	140.00	128.00	115.00	113.00	481.00	493.00	504.00	504.00	504.00	504.00
TITLUL I CHELTUIELI DE PERSONAL	10	100	50.00	0.00	15.00	15.00	6.00	14.00	50.00	50.00	50.00	50.00	50.00	50.00
Cheltuieli salariale in natura	10.02	101	50.00	0.00	15.00	15.00	6.00	14.00	50.00	50.00	50.00	50.00	50.00	50.00
Transportul la si de la locul de munca	10.02.05	102	50.00	0.00	15.00	15.00	6.00	14.00	50.00	50.00	50.00	50.00	50.00	50.00
TITLUL II BUNURI SI SERVICII	20	103	310.00	0.00	82.00	80.00	76.00	72.00	295.00	304.00	311.00	311.00	311.00	311.00
Bunuri si servicii	20.01	104	296.40	0.00	79.00	79.00	75.40	63.00	295.00	304.00	311.00	311.00	311.00	311.00
Furnituri de birou	20.01.01	105	11.40	0.00	3.00	3.00	2.40	3.00	295.00	304.00	311.00	311.00	311.00	311.00
Materiale pentru curatenie	20.01.02	106	17.00	0.00	0.00	5.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	107	174.00	0.00	58.00	51.00	46.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028				
Apa, canal si salubritate	20.01.04	108	31.00	0.00	3.00	4.00	2.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	109	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	110	14.00	0.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	111	20.00	0.00	5.00	4.00	8.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	112	28.00	0.00	5.00	8.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	113	4.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	114	4.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari, detasari, transferari	20.06	115	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deplasari interne, detasari, transferari	20.06.01	116	3.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pregatire profesionala	20.13	117	1.60	0.00	0.00	0.00	0.60	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli	20.30	118	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte cheltuieli cu bunuri si servicii	20.30.30	119	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL IX ASISTENTA SOCIALA	57	120	136.00	0.00	43.00	33.00	33.00	27.00	136.00	139.00	143.00	136.00	139.00	143.00	143.00	
Ajutoare sociale	57.02	121	136.00	0.00	43.00	33.00	33.00	27.00	136.00	139.00	143.00	136.00	139.00	143.00	143.00	
Ajutoare sociale in numerar	57.02.01	122	120.00	0.00	40.00	30.00	30.00	20.00	125.00	128.00	132.00	120.00	128.00	132.00	132.00	
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	123	16.00	0.00	3.00	3.00	3.00	7.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	
Din Total Capitol:																
Alte cheltuieli en domeniul envatamantului	65.02.50	124	16.00	0.00	3.00	3.00	3.00	7.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
Sanatate	66.02	125	102.00	0.00	35.00	25.00	24.00	18.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
TOTAL CHELTUIELI	00	126	102.00	0.00	35.00	25.00	24.00	18.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
CHELTUIELI CURENTE	01	127	102.00	0.00	35.00	25.00	24.00	18.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
TITLUL I CHELTUIELI DE PERSONAL	10	128	96.00	0.00	30.00	25.00	24.00	17.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Cheltuieli salariale in bani	10.01	129	92.00	0.00	27.00	24.00	24.00	17.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Salarii de baza	10.01.01	130	80.00	0.00	23.00	22.00	20.00	15.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Alte sporuri	10.01.06	131	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	132	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	133	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	134	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tichete de vacanta	10.03	135	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03.07	136	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	20	137	6.00	0.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20.01	138	6.00	0.00	5.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	139	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	139	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	140	4.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Din Total Capitol:												
Invatamant secundar	65.02.04	141	480.00	0.00	137.00	125.00	112.00	106.00	470.00	482.00	493.00	
Servicii de sanatate publica	66.02.08	142	102.00	0.00	35.00	25.00	24.00	18.00	100.00	100.00	100.00	
Invatamant secundar inferior	65.02.04.01	143	480.00	0.00	137.00	125.00	112.00	106.00	470.00	482.00	493.00	
Cultura, recreere si religie	67.02	144	832.00	0.00	373.00	232.00	143.00	84.00	402.00	398.00	395.00	
TOTAL CHELTUIELI	00	145	832.00	0.00	373.00	232.00	143.00	84.00	402.00	398.00	395.00	
CHELTUIELI CURENTE	01	146	832.00	0.00	373.00	232.00	143.00	84.00	402.00	398.00	395.00	
TITLUL I CHELTUIELI DE PERSONAL	10	147	100.00	0.00	27.00	24.00	25.00	24.00	80.00	80.00	80.00	
Cheltuieli salariale in bani	10.01	148	96.00	0.00	24.00	24.00	24.00	24.00	80.00	80.00	80.00	
Salarii de baza	10.01.01	149	90.00	0.00	22.00	23.00	22.00	23.00	80.00	80.00	80.00	
Indemnizatie de hrana	10.01.17	150	6.00	0.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	
Cheltuieli salariale in natura	10.02	151	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tichete de vacanta	10.02.06	152	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
Contributii	10.03	153	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	154	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	155	517.00	0.00	291.00	148.00	48.00	30.00	132.00	128.00	125.00	
Bunuri si servicii	20.01	156	497.00	0.00	291.00	138.00	38.00	30.00	132.00	128.00	125.00	
Furnituri de birou	20.01.01	157	2.00	0.00	0.00	1.00	0.00	1.00	132.00	128.00	125.00	
Materiale pentru curatenie	20.01.02	158	6.00	0.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	159	46.00	0.00	12.00	11.00	12.00	11.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	160	6.00	0.00	3.00	1.00	1.00	1.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	161	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	162	435.00	0.00	274.00	121.00	23.00	17.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	163	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	164	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
Carti, publicatii si materiale documentare	20.11	165	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	
TITLUL XI ALTE CHELTUIELI	59	166	215.00	0.00	55.00	60.00	70.00	30.00	190.00	190.00	190.00	
Asociatii si fundatii	59.11	167	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	
Sustinerea cultelor	59.12	168	160.00	0.00	40.00	40.00	60.00	20.00	150.00	150.00	150.00	
Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	59.20	169	55.00	0.00	15.00	20.00	10.00	10.00	0.00	0.00	0.00	
Din Total Capitol:												
Servicii culturale	67.02.03	170	410.00	0.00	158.00	154.00	60.00	38.00	162.00	158.00	155.00	
Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	171	140.00	0.00	33.00	39.00	40.00	28.00	80.00	80.00	80.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate atingerii platilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
				0.00	TRIM I	TRIM II	TRIM III								
Camine culturale	67.02.03.07	172	270.00	0.00	125.00	115.00	20.00	10.00	82.00	78.00	75.00				
Servicii recreative si sportive	67.02.05	173	262.00	0.00	175.00	38.00	23.00	26.00	90.00	90.00	90.00				
Sport	67.02.05.01	174	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00				
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	175	246.00	0.00	175.00	38.00	23.00	10.00	90.00	90.00	90.00				
Servicii religioase	67.02.06	176	160.00	0.00	40.00	40.00	60.00	20.00	150.00	150.00	150.00				
Asigurari si asistenta sociala	68.02	177	2,754.00	0.00	590.00	580.00	635.00	949.00	1,798.00	1,901.00	1,977.00				
TOTAL CHELTUIELI	00	178	2,754.00	0.00	590.00	580.00	635.00	949.00	1,798.00	1,901.00	1,977.00				
CHELTUIELI CURENTE	01	179	2,754.00	0.00	590.00	580.00	635.00	949.00	1,798.00	1,901.00	1,977.00				
TITLUL I CHELTUIELI DE PERSONAL	10	180	1,224.00	0.00	280.00	270.00	275.00	399.00	990.00	1,053.00	1,087.00				
Cheltuieli salariale in bani	10.01	181	1,177.00	0.00	249.00	264.00	270.00	394.00	990.00	1,053.00	1,087.00				
Salarii de baza	10.01.01	182	1,087.00	0.00	229.00	244.00	250.00	364.00	990.00	1,053.00	1,087.00				
Indemnizatie de hrana	10.01.17	183	90.00	0.00	20.00	20.00	20.00	30.00	0.00	0.00	0.00				
Cheltuieli salariale in natura	10.02	184	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00				
Tichete de vacanta	10.02.06	185	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00				
Contributii	10.03	186	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00				
Contributia asiguratorie pentru munca	10.03.07	187	22.00	0.00	6.00	6.00	5.00	5.00	0.00	0.00	0.00				
TITLUL IX ASISTENTA SOCIALA	57	188	1,530.00	0.00	310.00	310.00	360.00	550.00	808.00	848.00	890.00				
Ajutoare sociale	57.02	189	1,530.00	0.00	310.00	310.00	360.00	550.00	808.00	848.00	890.00				
Ajutoare sociale in numerar	57.02.01	190	1,530.00	0.00	310.00	310.00	360.00	550.00	808.00	848.00	890.00				
<i>Din Total Capitol:</i>															
Asistenta sociala in caz de boli si invaliditati	68.02.05	191	2,434.00	0.00	530.00	550.00	605.00	749.00	1,743.00	1,843.00	1,917.00				
Asistenta sociala in caz de invaliditate	68.02.05.02	192	2,434.00	0.00	530.00	550.00	605.00	749.00	1,743.00	1,843.00	1,917.00				
Prevenirea excluderii sociale	68.02.15	193	320.00	0.00	60.00	30.00	30.00	200.00	55.00	58.00	60.00				
Ajutor social	68.02.15.01	194	320.00	0.00	60.00	30.00	30.00	200.00	55.00	58.00	60.00				
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	195	2,390.00	0.00	774.00	579.00	513.00	524.00	1,316.00	1,192.00	963.00				
Locuinte, servicii si dezvoltare publica	70.02	196	1,770.00	0.00	611.00	471.00	295.00	393.00	816.00	892.00	663.00				
TOTAL CHELTUIELI	00	197	1,770.00	0.00	611.00	471.00	295.00	393.00	816.00	892.00	663.00				
CHELTUIELI CURENTE	01	198	1,770.00	0.00	611.00	471.00	295.00	393.00	816.00	892.00	663.00				
TITLUL I CHELTUIELI DE PERSONAL	10	199	206.00	0.00	59.00	49.00	49.00	49.00	156.00	165.00	173.00				
Cheltuieli salariale in bani	10.01	200	197.00	0.00	53.00	48.00	48.00	48.00	156.00	165.00	173.00				
Salarii de baza	10.01.01	201	185.00	0.00	50.00	45.00	45.00	45.00	156.00	165.00	173.00				
Indemnizatie de hrana	10.01.17	202	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00				
Cheltuieli salariale in natura	10.02	203	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00				
Tichete de vacanta	10.02.06	204	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00				

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Contributii	10.03	205	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	206	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	207	1,564.00	0.00	552.00	422.00	246.00	344.00	660.00	727.00	490.00	490.00	490.00
Bunuri si servicii	20.01	208	1,494.00	0.00	542.00	412.00	236.00	304.00	660.00	727.00	490.00	490.00	490.00
Furnituri de birou	20.01.01	209	2.00	0.00	1.00	0.00	1.00	0.00	660.00	727.00	490.00	490.00	490.00
Materiale pentru curatenie	20.01.02	210	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	211	398.00	0.00	110.00	159.00	59.00	70.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	212	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	213	120.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	214	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	215	6.00	0.00	2.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	216	32.00	0.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	217	774.00	0.00	351.00	172.00	97.00	154.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	218	70.00	0.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	219	70.00	0.00	10.00	10.00	10.00	40.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Locuinte	70.02.03	220	41.00	0.00	10.00	10.00	11.00	10.00	8.00	8.00	9.00	9.00	9.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	221	41.00	0.00	10.00	10.00	11.00	10.00	8.00	8.00	9.00	9.00	9.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	222	60.00	0.00	53.00	2.00	3.00	2.00	30.00	30.00	30.00	30.00	30.00
Alimentare cu apa	70.02.05.01	223	60.00	0.00	53.00	2.00	3.00	2.00	30.00	30.00	30.00	30.00	30.00
Iluminat public si electrificari rurale	70.02.06	224	550.00	0.00	165.00	215.00	65.00	105.00	612.00	658.00	400.00	400.00	400.00
Alte servicii en domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	225	1,119.00	0.00	383.00	244.00	216.00	276.00	166.00	196.00	224.00	224.00	224.00
Protectia mediului	74.02	226	620.00	0.00	163.00	108.00	218.00	131.00	500.00	300.00	300.00	300.00	300.00
TOTAL CHELTUIELI	00	227	620.00	0.00	163.00	108.00	218.00	131.00	500.00	300.00	300.00	300.00	300.00
CHELTUIELI CURENTE	01	228	620.00	0.00	163.00	108.00	218.00	131.00	500.00	300.00	300.00	300.00	300.00
TITLUL II BUNURI SI SERVICII	20	229	620.00	0.00	163.00	108.00	218.00	131.00	500.00	300.00	300.00	300.00	300.00
Bunuri si servicii	20.01	230	550.00	0.00	143.00	88.00	208.00	111.00	500.00	300.00	300.00	300.00	300.00
Furnituri de birou	20.01.01	231	0.00	0.00	0.00	0.00	0.00	0.00	500.00	300.00	300.00	300.00	300.00
Incalzit, Iluminat si forta motrica	20.01.03	232	15.00	0.00	3.00	5.00	6.00	1.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	233	461.00	0.00	123.00	70.00	168.00	100.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	234	74.00	0.00	17.00	13.00	34.00	10.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	235	70.00	0.00	20.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	236	70.00	0.00	20.00	20.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028

Din Total Capitol:

Salubritate si gestiunea deseurilor 74.02.05 237 620.00 0.00 163.00 108.00 218.00 131.00 500.00 300.00 300.00
 Salubritate 74.02.05.01 238 620.00 0.00 163.00 108.00 218.00 131.00 500.00 300.00 300.00

Partea a v-a ACTIUNI ECONOMICE 79.02 239 394.00 0.00 195.00 68.00 81.00 50.00 600.00 400.00 500.00

Transporturi 84.02 240 394.00 0.00 195.00 68.00 81.00 50.00 600.00 400.00 500.00

TOTAL CHELTUIELI 00 241 394.00 0.00 195.00 68.00 81.00 50.00 600.00 400.00 500.00

CHELTUIELI CURENTE 01 242 394.00 0.00 195.00 68.00 81.00 50.00 600.00 400.00 500.00

TITLUL II BUNURI SI SERVICII 20 243 394.00 0.00 195.00 68.00 81.00 50.00 600.00 400.00 500.00

Bunuri si servicii 20.01 244 389.00 0.00 195.00 68.00 81.00 45.00 600.00 400.00 500.00

Furnituri de birou 20.01.01 245 0.00 0.00 0.00 0.00 0.00 0.00 0.00 400.00 500.00

Carburanti si lubrifianti 20.01.05 246 40.00 0.00 10.00 10.00 10.00 10.00 0.00 0.00 0.00

Piese de schimb 20.01.06 247 25.00 0.00 10.00 5.00 5.00 5.00 0.00 0.00 0.00

Materiale si prestari de servicii cu caracter functional 20.01.09 248 15.00 0.00 10.00 3.00 2.00 0.00 0.00 0.00 0.00

Alte bunuri si servicii pentru intretinere si functionare 20.01.30 249 309.00 0.00 165.00 50.00 64.00 30.00 0.00 0.00 0.00

Bunuri de natura obiectelor de inventar 20.05 250 5.00 0.00 0.00 0.00 0.00 5.00 0.00 0.00 0.00

Alte obiecte de inventar 20.05.30 251 5.00 0.00 0.00 0.00 0.00 5.00 0.00 0.00 0.00

Din Total Capitol:

Transport rutier 84.02.03 252 394.00 0.00 195.00 68.00 81.00 50.00 600.00 400.00 500.00

Drumuri si poduri 84.02.03.01 253 394.00 0.00 195.00 68.00 81.00 50.00 600.00 400.00 500.00

Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI C 254 28,622.00 0.00 10,804.00 9,839.00 6,329.00 1,650.00 0.00 0.00 0.00

Partea I-a SERVICII PUBLICE GENERALE 50.02 255 406.00 0.00 340.00 56.00 10.00 0.00 0.00 0.00

Autoritati publice si actiuni externe 51.02 256 406.00 0.00 340.00 56.00 10.00 0.00 0.00 0.00

TOTAL CHELTUIELI 00 257 406.00 0.00 340.00 56.00 10.00 0.00 0.00 0.00

70. CHELTUIELI DE CAPITAL (70=71+72) 70 258 406.00 0.00 340.00 56.00 10.00 0.00 0.00 0.00

TITLUL XV ACTIVE NEFINANCIARE 71 259 406.00 0.00 340.00 56.00 10.00 0.00 0.00 0.00

Active fixe (inclusiv reparatii capitale) 71.01 260 406.00 0.00 340.00 56.00 10.00 0.00 0.00 0.00

Constructii 71.01.01 261 10.00 0.00 0.00 0.00 10.00 0.00 0.00 0.00 0.00

Masini, echipamente si mijloace de transport 71.01.02 262 10.00 0.00 10.00 0.00 0.00 0.00 0.00 0.00 0.00

Alte active fixe (inclusiv reparatii capitale) 71.01.30 263 386.00 0.00 330.00 56.00 0.00 0.00 0.00 0.00 0.00

Din Total Capitol:

Autoritati executive si legislative 51.02.01 264 406.00 0.00 340.00 56.00 10.00 0.00 0.00 0.00 0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028			
Autoritati executive			51.02.01.03	265	406.00	0.00	340.00	56.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA			59.02	266	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Ordine publica si siguranta nationala			61.02	267	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI			00	268	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)			70	269	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE			71	270	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)			71.01	271	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)			71.01.30	272	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:															
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale			61.02.50	273	35.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE			64.02	274	5,834.00	0.00	2,605.00	1,360.00	1,869.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant			65.02	275	5,249.00	0.00	2,145.00	1,300.00	1,804.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI			00	276	5,249.00	0.00	2,145.00	1,300.00	1,804.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE			01	277	915.00	0.00	0.00	770.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020			58	278	915.00	0.00	0.00	770.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR			58.04	279	915.00	0.00	0.00	770.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila			58.04.02	280	915.00	0.00	0.00	770.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)			70	281	4,334.00	0.00	2,145.00	530.00	1,659.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE			71	282	4,334.00	0.00	2,145.00	530.00	1,659.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)			71.01	283	4,334.00	0.00	2,145.00	530.00	1,659.00	0.00	0.00	0.00	0.00	0.00	0.00
Construcții			71.01.01	284	2,660.00	0.00	600.00	510.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport			71.01.02	285	1,610.00	0.00	1,500.00	20.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)			71.01.30	286	64.00	0.00	45.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:															
Invatamant prescolar si primar			65.02.03	287	1,610.00	0.00	0.00	60.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar			65.02.03.01	288	1,610.00	0.00	0.00	60.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar			65.02.04	289	3,639.00	0.00	2,145.00	1,240.00	254.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior			65.02.04.01	290	3,639.00	0.00	2,145.00	1,240.00	254.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie			67.02	291	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI			00	292	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante				TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
				0.00	0.00	0.00	0.00								
70. CHELTUIELI DE CAPITAL (70=71+72)	70	293	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	294	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	295	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	296	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	297	135.00	0.00	10.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitoi:</i>															
Servicii culturale	67.02.03	298	585.00	0.00	460.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteca publice comunale, orasesti, municipale	67.02.03.02	299	135.00	0.00	10.00	60.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	300	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	301	19,417.00	0.00	7,359.00	7,523.00	2,885.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	302	14,212.00	0.00	6,649.00	3,723.00	2,840.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	303	14,212.00	0.00	6,649.00	3,723.00	2,840.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	304	2,702.00	0.00	1,012.00	1,240.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	305	502.00	0.00	12.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	306	502.00	0.00	12.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	307	502.00	0.00	12.00	40.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	308	2,200.00	0.00	1,000.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	309	1,849.00	0.00	849.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Suma aferente TVA	60.03	310	351.00	0.00	151.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	311	11,510.00	0.00	5,637.00	2,483.00	2,390.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	312	11,510.00	0.00	5,637.00	2,483.00	2,390.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	313	11,510.00	0.00	5,637.00	2,483.00	2,390.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	314	480.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	315	11,030.00	0.00	5,637.00	2,003.00	2,390.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitoi:</i>															
Alimentare cu apa si amenajari hidrotehnice	70.02.05	316	5,980.00	0.00	3,287.00	643.00	1,050.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	317	5,980.00	0.00	3,287.00	643.00	1,050.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	318	3,490.00	0.00	2,000.00	550.00	940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	319	502.00	0.00	2.00	50.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	320	4,240.00	0.00	1,360.00	2,480.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante			TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
				0.00	710.00	3,800.00								
Protectia mediului	74.02	321	5,205.00	0.00	710.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI	00	322	5,205.00	0.00	710.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00		
CHELTUIELI CURENTE	01	323	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL VII ALTE TRANSFERURI	55	324	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A. Transferuri interne.	55.01	325	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	326	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
70. CHELTUIELI DE CAPITAL (70=71+72)	70	327	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00		
TITLUL XV ACTIVE NEFINANCIARE	71	328	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00		
Active fixe (inclusiv reparatii capitale)	71.01	329	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	330	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00		
<i>Din Total Capitoi:</i>														
Salubritate si gestiunea deseurilor	74.02.05	331	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Salubritate	74.02.05.01	332	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Canalizarea si tratarea apelor reziduale	74.02.06	333	5,195.00	0.00	700.00	3,800.00	45.00	650.00	0.00	0.00	0.00	0.00		
Partea a v-a ACTIUNI ECONOMICE	79.02	334	2,930.00	0.00	500.00	900.00	1,530.00	0.00	0.00	0.00	0.00	0.00		
Transporturi	84.02	335	2,930.00	0.00	500.00	900.00	1,530.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CHELTUIELI	00	336	2,930.00	0.00	500.00	900.00	1,530.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI CURENTE	01	337	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE	58	338	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00		
AFERENTE CADRULUI FINANCIAR 2014-2020														
FEADR	58.04	339	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00		
Finantare externa nerambursabila	58.04.02	340	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00		
70. CHELTUIELI DE CAPITAL (70=71+72)	70	341	2,730.00	0.00	500.00	700.00	1,530.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XV ACTIVE NEFINANCIARE	71	342	2,730.00	0.00	500.00	700.00	1,530.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (inclusiv reparatii capitale)	71.01	343	2,730.00	0.00	500.00	700.00	1,530.00	0.00	0.00	0.00	0.00	0.00		
Alte active fixe (inclusiv reparatii capitale)	71.01.30	344	2,730.00	0.00	500.00	700.00	1,530.00	0.00	0.00	0.00	0.00	0.00		
<i>Din Total Capitoi:</i>														
Transport rutier	84.02.03	345	2,930.00	0.00	500.00	900.00	1,530.00	0.00	0.00	0.00	0.00	0.00		
Drumuri si poduri	84.02.03.01	346	2,930.00	0.00	500.00	900.00	1,530.00	0.00	0.00	0.00	0.00	0.00		
Primar,														

Sef compartiment financiar-con