

ROMANIA  
JUDETUL NEAMT  
COMUNA GIROV  
CONSILIUL LOCAL  
**HOTĂRÂREA**

nr. 88 / 25.11.2021

privind aprobarea rectificarii Bugetului local al Comunei GIROV, pe anul 2021  
**Consiliul Local al comunei Girov intrunit in sedinta**

**Avand in vedere temeiurile juridice, respectiv prevederile:**

- \* Legii nr.15/2021 Legea bugetului de stat pe anul 2021,
- \* Legii nr. 273 din 2006, actualizată privind finanțele publice locale;
- \* Legii nr. 500 din 2002, actualizată privind finanțele publice;
- \* H.G. nr.992/17.09.2021 privind alocarea unei sume din Fondul de intervenție la dispoziția

Guvernului, prevăzut în bugetul de stat pe anul 2021, pentru unele unități administrativ-teritoriale afectate de calamitățile naturale

\* Adresele nr.21985 din 16.09.2021; nr.5769/19.03.2021 si nr.6767/02.02.2021 emisa de DGRFP Iasi;

\* Adresa nr.20558 din 03.09.2021 privind HCJ nr.181/2021 nr.6570 din 31.03.2021 privind HCJ Neamt nr.60/2021.

\* Adresa nr.24622 din 11.10.2021 privind sumele alocate in baza HG.nr.1088/2021, amisa de ANAF;

\* Contract de finantare incheiat cu OCPI Neamt;

**Lund act de:**

a. Referatul de aprobare a primarului comunei Girov in calitatea sa de initiator, înregistrat cu nr. 15.914/12.11.2021 prin care propune modificarea bugetului local al comunei Girov pe anul 2021;

b. Raportul de specialitate al biroului financiar-contabil din cadrul aparatului de specialitate al primarului comunei Girov, înregistrat cu nr. 15.916/12.11.2021 prin care sustine aprobarea rectificarii bugetului local al comunei Girov pe anul 2021.

c. Luând in considerare avizul favorabil al comisiilor de specialitate.

**În temeiul** art.129, al.(2), lit."b", al.(4), lit."a", art.139, al.(3), lit.a), art.140, al.(1) si art.196, al.(1), lit."a", din OUG nr.57/2019, privind Codul administrativ,

**HOTĂRĂȘTE :**

Art.1.Se aprobă Bugetul local al Comunei Girov pe anul 2021, conform anexelor nr. 1, 2, 3 si 4 care fac parte integranta din prezenta.

Art.2.Primarul comunei Girov, prin biroul de specialitate din cadrul aparatului executiv va asigura aducerea la îndeplinire a prevederilor prezentei hotărâri.

Art.3.Prezenta se comunica Institutiei Prefectului Judetului Neamt in vederea exercitării controlului de legalitate si biroului financiar - contabil pentru luare la cunostinta si aducere la îndeplinire.

Presedinte sedinta,

Mihai SANDU



Contrasemnează,

Secretar general al comunei,  
Elena-Luminita DASCALU



Nr. total consilieri locali: 15  
Nr.voturi <pentru>: 14

Nr.consilieri locali prezenti: 14  
Nr.voturi <impotriva>: 0

Nr.consilieri locali absenti: 1  
Nr. abtineri: 0

ROMANIA  
JUDETUL NEAMT  
CONSILIUL LOCAL GIROV

**PROIECTUL DE HOTĂRÂRE**

nr. 88 din 19.11. 2021

privind aprobarea modificării Bugetului local al Comunei GIROV, pe anul 2021

**Avand in vedere temeiurile juridice, respectiv prevederile:**

- \* Legii nr.15/2021 Legea bugetului de stat pe anul 2021,
- \* Legii nr. 273 din 2006, actualizată privind finanțele publice locale;
- \* Legii nr. 500 din 2002, actualizată privind finanțele publice;
- \* H.G. nr.992/17.09.2021 privind alocarea unei sume din Fondul de intervenție la dispoziția Guvernului, prevăzut în bugetul de stat pe anul 2021, pentru unele unități administrativ-teritoriale afectate de calamitățile naturale
- \* Adresele nr.21985 din 16.09.2021; nr.5769/19.03.2021 si nr.6767/02.02.2021 emisa de DGRFP Iasi;
- \* Adresa nr.20558 din 03.09.2021 privind HCJ nr.181/2021 nr.6570 din 31.03.2021 privind HCJ Neamt nr.60/2021.
- \* Adresa nr.24622 din 11.10.2021 privind sumele alocate in baza HG.nr.1088/2021, amisa de ANAF;
- \* Contract de finantare incheiat cu OCPI Neamt;

**Lund act de:**

- a. Referatul de aprobare a primarului comunei Girov in calitatea sa de initiator, înregistrat cu nr. 15.914/12.11.2021 prin care propune modificarea bugetului local al comunei Girov pe anul 2021;
- b. Raportul de specialitate al biroului financiar-contabil din cadrul aparatului de specialitate al primarului comunei Girov, înregistrat cu nr. 15.916/12.11.2021 prin care sustine aprobarea rectificarii bugetului local al comunei Girov pe anul 2021.

**În temeiul** art.129, al.(2), lit."b", al.(4), lit."a", art.139, al.(3), lit.a), art.140, al.(1) si art.196, al.(1), lit."a", din OUG nr.57/2019, privind Codul administrativ,

**PROPUNE :**

Art.1. Se aprobă Bugetul local al Comunei Girov pe anul 2021, conform anexelor nr. 1, 2, 3 si 4 care fac parte integranta din prezenta.

Art.2. Primarul comunei Girov, prin biroul de specialitate din cadrul aparatului executiv va asigura aducerea la îndeplinire a prevederilor prezentei hotărâri.

Art.3. Prezenta se comunica Institutiei Prefectului Judetului Neamt in vederea exercitării controlului de legalitate si biroului financiar - contabil pentru luare la cunostinta si aducere la îndeplinire.

Primar: CIUBOTARU VASILE



Avizeaza,  
Secretar general al comunei,  
Dascalu Elena-Luminita



Consiliul Local Girov  
Birou Fiananciar-Contabil  
Nr. 15.916/11.10.2021



## **RAPORT de SPECIALITATE**

Privind aprobarea rectificarii bugetului local al comunei Girov pe anul 2021

In baza HCL nr.74/2021 privind rectificarii bugetului local al comunei Girov pe anul 202, a adresei cu nr.24622/11.10.2021 privind fondurile alocate in baza H.G.nr.1088 din 6.10.2021 privind alocarea unei sume din Fondul de rezervă bugetară la dispoziția Guvernului, prevăzut în bugetul de stat pe anul 2021, pentru unele unități administrativ-teritoriale, ale H.G. nr.992/17.09.2021 privind alocarea unei sume din Fondul de intervenție la dispoziția Guvernului, prevăzut în bugetul de stat pe anul 2021, pentru unele unități administrativ-teritoriale afectate de calamitățile natural; adresa nr.21985 din 16.09.2021 emisa de DGRFP Iasi si adresa nr.20558 din 03.09.2021 privind HCJ Neamt nr.181/2021; ale HCL nr.38/2021 privind aproarea bugetul local al comunei Girov pe anul 2021 care a fost intocmit in baza prevedrilor Legii nr.15/2021 privind aprobarea bugetului de stat pe anul 2020 si estimarile pentru perioada 2022-2024 a Legii finantelor publice locale nr.273/2006, cu modificarile si completarile ulterioare, a Legii finantelor publice nr. 500/2002, cu modificarile si completarile ulterioare, precum si HCL Girov de aprobare a impozitelor si taxelor pe anul 2021 si subventiile de la MDRAPFE si AFIR precum si un contract de finantare semnat cu OCPI Neamt.

Contratul semnat cu OCPI Neamt este cu finantare totala privind cadastrarea sistematica a terenurilor din extravilanul localitatilor component ale comunei Girov in valoare de 70.000 lei, fonduri in baza caruia solicitam modificarea bugetului local atat pentru partea de venituri cat si in partea de cheltuieli a bugetului local pe anul 2021.

Modificarea bugetului local este in baza sumelor alocate atat partea de venituri cat si partea de cheltuieli a sectiunilor de functionare si dezvoltare; se modifica sectiunea de functionare, cat si sectiunea de dezvoltate prin virarea unor credite de la un subcapitol la altul, sau de la un articol la altul in cadrul aceluia capitol de cheltuieli si la sectiunea de dezvoltare prin virarea unor credite de la obiectiv de investitii la altul prin modificarea listei obiectivelor de investitii.

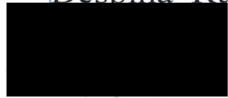
Pentru buna desfasurare a activitati financiar-contabile se impune virarea unor credite atat in partea de venituri cat si in partea de cheltuieli al bugetului local, virari ce se fac in cadrul aceluia capitol de cheltuieli, de la un aliniat la altul care sunt prezentate in anexa alaturata.

Avand in vedere resursele financiare insuficiente pentru acoperirea tuturor necesitatilor Comunei Girov, prin bugetul prezentat consideram ca repartizarea sumelor s-a facut tinand cont de principiile realitatii si echilibrului bugetar.

Fata de cele prezentate supunem Consiliului Local al comunei Girov aprobarea modificarea Bugetului local al Comunei Girov pe anul 2021 si a anexelor la acesta.

Data,  
12.11.2021

Semnătura,  
Despina Rusu



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plătilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
													0.00	954.00
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>80</b>	<b>4,014.00</b>		<b>0.00</b>	<b>954.00</b>	<b>1,910.00</b>	<b>1,150.00</b>	<b>926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Subventii de la bugetul de stat	42.02	81	4,014.00		0.00	954.00	1,910.00	1,150.00	926.00	0.00	0.00	0.00	0.00	
Subventii	42.02.65	82	4,014.00		0.00	954.00	1,910.00	1,150.00	926.00	0.00	0.00	0.00	0.00	
<b>Sume primite de la UE/alti donatori in contul plătilor efectuate si prefinantari aferente cadrului financiar 2014-2020</b>	<b>48.02</b>	<b>83</b>	<b>1,680.00</b>		<b>0.00</b>	<b>1,630.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
Fondul European Agricol de Dezvoltare Rurala	48.02.04	84	1,680.00		0.00	1,630.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume primite în contul plăților efectuate în anul curent	48.02.04.01	85	1,680.00		0.00	1,630.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>ANEXA NR.1</i>														
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>18,681.00</b>	<b>0.00</b>	<b>4,487.00</b>	<b>5,217.00</b>	<b>5,252.00</b>	<b>3,725.00</b>	<b>7,613.00</b>	<b>7,410.00</b>	<b>7,579.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>10,482.00</b>	<b>0.00</b>	<b>2,532.00</b>	<b>3,730.00</b>	<b>2,394.00</b>	<b>1,826.00</b>	<b>6,687.00</b>	<b>7,410.00</b>	<b>7,579.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>3,176.00</b>	<b>0.00</b>	<b>809.00</b>	<b>783.00</b>	<b>938.00</b>	<b>646.00</b>	<b>3,063.00</b>	<b>3,216.00</b>	<b>3,374.00</b>	<b>0.00</b>	<b>0.00</b>	
Chelei salariale in bani	10.01	4	3,092.00	0.00	783.00	762.00	917.00	630.00	3,063.00	3,216.00	3,374.00	0.00	0.00	
Salarii de baza	10.01.01	5	2,632.00	0.00	657.00	643.00	800.00	532.00	3,063.00	3,216.00	3,374.00	0.00	0.00	
Alte sporuri	10.01.06	6	70.00	0.00	17.00	18.00	18.00	17.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	196.00	0.00	59.00	49.00	49.00	39.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatie de hrana	10.01.17	8	194.00	0.00	50.00	52.00	50.00	42.00	0.00	0.00	0.00	0.00	0.00	
Chelei salariale in natura	10.02	9	20.00	0.00	9.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	
Transportul la si de la locul de munca	10.02.05	10	20.00	0.00	9.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	
Contributii	10.03	11	64.00	0.00	17.00	17.00	18.00	12.00	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	12	64.00	0.00	17.00	17.00	18.00	12.00	0.00	0.00	0.00	0.00	0.00	
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>13</b>	<b>3,541.00</b>	<b>0.00</b>	<b>1,294.00</b>	<b>874.00</b>	<b>767.00</b>	<b>606.00</b>	<b>2,008.00</b>	<b>2,517.00</b>	<b>2,465.00</b>	<b>0.00</b>	<b>0.00</b>	
Bunuri si servicii	20.01	14	3,100.00	0.00	1,125.00	791.00	656.00	528.00	2,008.00	2,517.00	2,465.00	0.00	0.00	
Furnituri de birou	20.01.01	15	82.00	0.00	24.00	27.00	16.00	15.00	2,008.00	2,517.00	2,465.00	0.00	0.00	
Materiale pentru curatenie	20.01.02	16	30.00	0.00	8.00	11.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	17	679.00	0.00	232.00	205.00	92.00	150.00	0.00	0.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	18	544.00	0.00	220.00	108.00	109.00	107.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	19	145.00	0.00	50.00	50.00	35.00	10.00	0.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	20	85.00	0.00	41.00	22.00	10.00	12.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	21	96.00	0.00	30.50	21.00	17.50	27.00	0.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter funcional	20.01.09	22	217.00	0.00	70.50	30.00	47.50	69.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	1,222.00	0.00	449.00	317.00	323.00	133.00	0.00	0.00	0.00	0.00	0.00	
Reparatii curente	20.02	24	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025			
Medicamente si materiale sanitare	20.04	25	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	26	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	273.00	0.00	99.00	59.00	66.00	49.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	28	273.00	0.00	99.00	59.00	66.00	49.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	29	35.00	0.00	16.00	7.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	35.00	0.00	16.00	7.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	31	26.00	0.00	3.00	8.00	8.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	32	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	33	50.00	0.00	28.00	8.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	34	3.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	35	8.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	8.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>37</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	38	500.00	0.00	0.00	0.00	300.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI 51</b>	<b>51</b>	<b>39</b>	<b>450.00</b>	<b>0.00</b>	<b>120.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>0.00</b>	<b>421.00</b>	<b>442.00</b>	<b>463.00</b>	<b>463.00</b>	<b>0.00</b>
<b>ALE ADMINISTRATIEI PUBLICE</b>															
Transferuri curente	51.01	40	450.00	0.00	120.00	110.00	110.00	110.00	110.00	0.00	421.00	442.00	463.00	463.00	0.00
Transferuri din bugetele locale pentru institutiile de handicap	51.01.15	41	450.00	0.00	120.00	110.00	110.00	110.00	110.00	0.00	421.00	442.00	463.00	463.00	0.00
asistenta sociala pentru persoanele cu handicap															
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>42</b>	<b>822.00</b>	<b>0.00</b>	<b>226.00</b>	<b>203.00</b>	<b>196.00</b>	<b>197.00</b>	<b>197.00</b>	<b>0.00</b>	<b>895.00</b>	<b>935.00</b>	<b>977.00</b>	<b>977.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	43	822.00	0.00	226.00	203.00	196.00	196.00	197.00	0.00	895.00	935.00	977.00	977.00	0.00
Ajutoare sociale in numerar	57.02.01	44	772.00	0.00	214.00	190.00	184.00	184.00	184.00	0.00	845.00	885.00	927.00	927.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	45	50.00	0.00	12.00	13.00	12.00	13.00	13.00	0.00	50.00	50.00	50.00	50.00	0.00
<b>TITLUL X PROIECTE CU FINANTARE DIN 58</b>	<b>58</b>	<b>46</b>	<b>1,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,678.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>															
FEADR	58.04	47	1,678.00	0.00	0.00	1,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	48	1,678.00	0.00	0.00	1,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>49</b>	<b>315.00</b>	<b>0.00</b>	<b>83.00</b>	<b>82.00</b>	<b>83.00</b>	<b>67.00</b>	<b>67.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>
Burse	59.01	50	150.00	0.00	38.00	37.00	38.00	37.00	37.00	0.00	150.00	150.00	150.00	150.00	0.00
Asociatii si fundatii	59.11	51	45.00	0.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	52	120.00	0.00	30.00	30.00	30.00	30.00	30.00	0.00	150.00	150.00	150.00	150.00	0.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>53</b>	<b>8,199.00</b>	<b>0.00</b>	<b>1,955.00</b>	<b>1,487.00</b>	<b>2,858.00</b>	<b>1,899.00</b>	<b>1,899.00</b>	<b>0.00</b>	<b>926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>54</b>	<b>8,199.00</b>	<b>0.00</b>	<b>1,955.00</b>	<b>1,487.00</b>	<b>2,858.00</b>	<b>1,899.00</b>	<b>1,899.00</b>	<b>0.00</b>	<b>926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	55	8,199.00	0.00	1,955.00	1,487.00	2,858.00	1,899.00	1,899.00	0.00	926.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025	
Constructii	71.01.01	56	3,174.00	0.00	700.00	320.00	1,414.00	740.00	336.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	57	130.00	0.00	0.00	100.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	58	0.00	0.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	59	4,895.00	0.00	1,255.00	1,067.00	1,444.00	1,129.00	0.00	0.00	0.00	0.00	0.00
<b>Cheltuielile Sectiunii de Functionare</b>													
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>8,804.00</b>	<b>0.00</b>	<b>2,532.00</b>	<b>2,052.00</b>	<b>2,394.00</b>	<b>1,826.00</b>	<b>6,687.00</b>	<b>7,410.00</b>	<b>7,579.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>8,804.00</b>	<b>0.00</b>	<b>2,532.00</b>	<b>2,052.00</b>	<b>2,394.00</b>	<b>1,826.00</b>	<b>6,687.00</b>	<b>7,410.00</b>	<b>7,579.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>3,176.00</b>	<b>0.00</b>	<b>809.00</b>	<b>783.00</b>	<b>938.00</b>	<b>646.00</b>	<b>3,063.00</b>	<b>3,216.00</b>	<b>3,374.00</b>	<b>0.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	3,092.00	0.00	783.00	762.00	917.00	630.00	3,063.00	3,216.00	3,374.00	0.00	0.00
Salarii de baza	10.01.01	5	2,632.00	0.00	657.00	643.00	800.00	532.00	3,063.00	3,216.00	3,374.00	0.00	0.00
Alte sporuri	10.01.06	6	70.00	0.00	17.00	18.00	18.00	17.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	196.00	0.00	59.00	49.00	49.00	39.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	8	194.00	0.00	50.00	52.00	50.00	42.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	9	20.00	0.00	9.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	10	20.00	0.00	9.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	11	64.00	0.00	17.00	17.00	18.00	12.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	12	64.00	0.00	17.00	17.00	18.00	12.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>13</b>	<b>3,541.00</b>	<b>0.00</b>	<b>1,294.00</b>	<b>874.00</b>	<b>767.00</b>	<b>606.00</b>	<b>2,008.00</b>	<b>2,517.00</b>	<b>2,465.00</b>	<b>0.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	14	3,100.00	0.00	1,125.00	791.00	656.00	528.00	2,008.00	2,517.00	2,465.00	0.00	0.00
Furnituri de birou	20.01.01	15	82.00	0.00	24.00	27.00	16.00	15.00	2,008.00	2,517.00	2,465.00	0.00	0.00
Materiale pentru curatenie	20.01.02	16	30.00	0.00	8.00	11.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	17	679.00	0.00	232.00	205.00	92.00	150.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	18	544.00	0.00	220.00	108.00	109.00	107.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	19	145.00	0.00	50.00	50.00	35.00	10.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	20	85.00	0.00	41.00	22.00	10.00	12.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	21	96.00	0.00	30.50	21.00	17.50	27.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	22	217.00	0.00	70.50	30.00	47.50	69.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	1,222.00	0.00	449.00	317.00	323.00	133.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	24	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	25	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	26	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	273.00	0.00	99.00	59.00	66.00	49.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	28	273.00	0.00	99.00	59.00	66.00	49.00	0.00	0.00	0.00	0.00	0.00

Anexa nr. 2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurei platforme restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025			
Deplasari, detasari, transferari	20.06	29	35.00	0.00	16.00	7.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	35.00	0.00	16.00	7.00	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	31	26.00	0.00	3.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	32	5.00	0.00	2.00	8.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	33	50.00	0.00	28.00	8.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	34	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	35	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>37</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	38	500.00	0.00	0.00	0.00	0.00	300.00	300.00	200.00	200.00	0.00	0.00	0.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI 51</b>		<b>39</b>	<b>450.00</b>	<b>0.00</b>	<b>120.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>421.00</b>	<b>442.00</b>	<b>463.00</b>	<b>463.00</b>	<b>0.00</b>
<b>ALE ADMINISTRATIEI PUBLICE</b>		<b>40</b>	<b>450.00</b>	<b>0.00</b>	<b>120.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>421.00</b>	<b>442.00</b>	<b>463.00</b>	<b>463.00</b>	<b>0.00</b>
Transferuri curente	51.01	41	450.00	0.00	120.00	110.00	110.00	110.00	110.00	110.00	421.00	442.00	463.00	463.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15														
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>42</b>	<b>822.00</b>	<b>0.00</b>	<b>226.00</b>	<b>203.00</b>	<b>203.00</b>	<b>196.00</b>	<b>196.00</b>	<b>197.00</b>	<b>895.00</b>	<b>935.00</b>	<b>977.00</b>	<b>977.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	43	822.00	0.00	226.00	203.00	203.00	196.00	196.00	197.00	895.00	935.00	977.00	977.00	0.00
Ajutoare sociale in numerar	57.02.01	44	772.00	0.00	214.00	190.00	190.00	184.00	184.00	184.00	845.00	885.00	927.00	927.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	45	50.00	0.00	12.00	13.00	12.00	12.00	12.00	13.00	50.00	50.00	50.00	50.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>46</b>	<b>315.00</b>	<b>0.00</b>	<b>83.00</b>	<b>82.00</b>	<b>83.00</b>	<b>38.00</b>	<b>38.00</b>	<b>37.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>150.00</b>	<b>0.00</b>
Burse	59.01	47	150.00	0.00	38.00	37.00	38.00	38.00	38.00	37.00	150.00	150.00	150.00	150.00	0.00
Asociatii si fundatii	59.11	48	45.00	0.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	49	120.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	150.00	150.00	150.00	150.00	0.00
<b>Cheltuielile Sectiunii de Dezvoltare</b>															
TOTAL CHELTUIELI	00	50	9,877.00	0.00	1,955.00	3,165.00	2,858.00	2,858.00	2,858.00	1,899.00	926.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	51	1,678.00	0.00	0.00	1,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	52	1,678.00	0.00	0.00	1,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	53	1,678.00	0.00	0.00	1,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	54	1,678.00	0.00	0.00	1,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>55</b>	<b>8,199.00</b>	<b>0.00</b>	<b>1,955.00</b>	<b>1,487.00</b>	<b>2,858.00</b>	<b>2,858.00</b>	<b>2,858.00</b>	<b>1,899.00</b>	<b>926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>56</b>	<b>8,199.00</b>	<b>0.00</b>	<b>1,955.00</b>	<b>1,487.00</b>	<b>2,858.00</b>	<b>2,858.00</b>	<b>2,858.00</b>	<b>1,899.00</b>	<b>926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	57	8,199.00	0.00	1,955.00	1,487.00	2,858.00	2,858.00	2,858.00	1,899.00	926.00	0.00	0.00	0.00	0.00

ANEXA NA.3

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
Constructii	71.01.01	58	3,174.00	0.00	700.00	320.00	1,414.00	740.00	336.00	0.00	0.00	0.00	0.00	
Masini, echipamente si mijloace de transport	71.01.02	59	130.00	0.00	0.00	100.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	
Mobilier, aparatura birou si alte active corporale	71.01.03	60	0.00	0.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00	
Alte active fixe (iunctiv reparatii capitale)	71.01.30	61	4,895.00	0.00	1,255.00	1,067.00	1,444.00	1,129.00	0.00	0.00	0.00	0.00	0.00	
Servicii de sanatate publica	66.02.08	1	86.00	0.00	23.00	31.00	19.00	13.00	78.00	77.00	0.00	0.00	0.00	
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>2</b>	<b>18,681.00</b>	<b>0.00</b>	<b>4,487.00</b>	<b>5,217.00</b>	<b>5,252.00</b>	<b>3,725.00</b>	<b>7,613.00</b>	<b>7,410.00</b>	<b>7,579.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>3</b>	<b>4,093.00</b>	<b>0.00</b>	<b>919.00</b>	<b>885.00</b>	<b>1,414.00</b>	<b>875.00</b>	<b>2,676.00</b>	<b>2,824.00</b>	<b>2,975.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>4</b>	<b>3,143.00</b>	<b>0.00</b>	<b>799.00</b>	<b>775.00</b>	<b>1,004.00</b>	<b>565.00</b>	<b>2,255.00</b>	<b>2,382.00</b>	<b>2,512.00</b>	<b>0.00</b>	<b>0.00</b>	
TOTAL CHELTUIELI	00	5	3,143.00	0.00	799.00	775.00	1,004.00	565.00	2,255.00	2,382.00	2,512.00	0.00	0.00	
CHELTUIELI CURENTE	01	6	2,763.00	0.00	799.00	675.00	804.00	485.00	2,255.00	2,382.00	2,512.00	0.00	0.00	
TITLUL I CHELTUIELI DE PERSONAL	10	7	2,117.00	0.00	527.00	522.00	698.00	370.00	1,917.00	2,013.00	2,112.00	0.00	0.00	
Cheltuieli salariale in bani	10.01	8	2,077.00	0.00	517.00	512.00	686.00	362.00	1,917.00	2,013.00	2,112.00	0.00	0.00	
Salarii de baza	10.01.01	9	1,736.00	0.00	420.00	425.00	599.00	292.00	1,917.00	2,013.00	2,112.00	0.00	0.00	
Alte sporuri	10.01.06	10	56.00	0.00	14.00	14.00	14.00	14.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	11	196.00	0.00	59.00	49.00	49.00	39.00	0.00	0.00	0.00	0.00	0.00	
Indemnizatie de hrana	10.01.17	12	89.00	0.00	24.00	24.00	24.00	17.00	0.00	0.00	0.00	0.00	0.00	
Contributii	10.03	13	40.00	0.00	10.00	10.00	12.00	8.00	0.00	0.00	0.00	0.00	0.00	
Contributia asiguratorie pentru munca	10.03.07	14	40.00	0.00	10.00	10.00	12.00	8.00	0.00	0.00	0.00	0.00	0.00	
TITLUL II BUNURI SI SERVICII	20	15	646.00	0.00	272.00	153.00	106.00	115.00	338.00	369.00	400.00	0.00	0.00	
Bunuri si servicii	20.01	16	504.00	0.00	194.00	138.00	82.00	90.00	338.00	369.00	400.00	0.00	0.00	
Furnituri de birou	20.01.01	17	61.00	0.00	20.00	20.00	11.00	10.00	338.00	369.00	400.00	0.00	0.00	
Materiale pentru curatenie	20.01.02	18	6.00	0.00	3.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
Incalzit, Iluminat si forta motrica	20.01.03	19	65.00	0.00	30.00	10.00	21.00	4.00	0.00	0.00	0.00	0.00	0.00	
Apa, canal si salubritate	20.01.04	20	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	
Carburanti si lubrifianti	20.01.05	21	29.00	0.00	19.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Piese de schimb	20.01.06	22	11.00	0.00	6.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	70.00	0.00	25.00	15.00	9.00	21.00	0.00	0.00	0.00	0.00	0.00	
Materiale si prestari de servicii cu caracter functional	20.01.09	24	142.00	0.00	50.00	10.00	29.00	53.00	0.00	0.00	0.00	0.00	0.00	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	116.00	0.00	40.00	66.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
Medicamente si materiale sanitare	20.04	26	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Dezinfectanti	20.04.04	27	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Bunuri de natura obiectelor de inventar	20.05	28	60.00	0.00	35.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
Alte obiecte de inventar	20.05.30	29	60.00	0.00	35.00	5.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
Deplasari, detasari, transferari	20.06	30	30.00	0.00	15.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025	
Deplasari interne, detasari, transferari	20.06.01	31	30.00	0.00	15.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	32	6.00	0.00	0.00	0.00	1.00	5.00	5.00	0.00	0.00	0.00	0.00
Consultanta si expertiza	20.12	33	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	34	40.00	0.00	25.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	35	380.00	0.00	0.00	100.00	200.00	80.00	80.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	36	380.00	0.00	0.00	100.00	200.00	80.00	80.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	37	380.00	0.00	0.00	100.00	200.00	80.00	80.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	38	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	39	130.00	0.00	0.00	100.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	40	240.00	0.00	0.00	0.00	190.00	50.00	50.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Autoritati executive si legislative	51.02.01	41	3,143.00	0.00	799.00	775.00	1,004.00	565.00	2,255.00	2,382.00	2,512.00	0.00	0.00
Autoritati executive	51.02.01.03	42	3,143.00	0.00	799.00	775.00	1,004.00	565.00	2,255.00	2,382.00	2,512.00	0.00	0.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>43</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	44	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	45	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	46	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	47	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>													
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	48	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>49</b>	<b>450.00</b>	<b>0.00</b>	<b>120.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>421.00</b>	<b>442.00</b>	<b>463.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	50	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00
CHELTUIELI CURENTE	01	51	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	52	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00
Transferuri curente	51.01	53	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	54	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00
<i>Din Total Capitol:</i>													
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoana	56.02.07	55	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care creditele bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
<b>Partea a II-a APARARE, ORDINE PUBLICA</b>	<b>59.02</b>	<b>56</b>	<b>235.00</b>	<b>0.00</b>	<b>105.00</b>	<b>62.00</b>	<b>41.00</b>	<b>27.00</b>	<b>209.00</b>	<b>219.00</b>	<b>231.00</b>	<b>0.00</b>
<b>SISIGURANTA NATIONALA</b>												
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>57</b>	<b>235.00</b>	<b>0.00</b>	<b>105.00</b>	<b>62.00</b>	<b>41.00</b>	<b>27.00</b>	<b>209.00</b>	<b>219.00</b>	<b>231.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	58	235.00	0.00	105.00	62.00	41.00	27.00	209.00	219.00	231.00	0.00
CHELTUIELI CURENTE	01	59	200.00	0.00	70.00	62.00	41.00	27.00	209.00	219.00	231.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	60	128.00	0.00	33.00	34.00	34.00	27.00	121.00	127.00	133.00	0.00
Cheltuieli salariale in bani	10.01	61	125.00	0.00	32.00	33.00	33.00	27.00	121.00	127.00	133.00	0.00
Salarii de baza	10.01.01	62	105.00	0.00	27.00	27.00	27.00	24.00	121.00	127.00	133.00	0.00
Alte sporuri	10.01.06	63	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	64	10.00	0.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00
Contributii	10.03	65	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	66	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	67	72.00	0.00	37.00	28.00	7.00	0.00	88.00	92.00	98.00	0.00
Bunuri si servicii	20.01	68	35.00	0.00	12.00	16.00	7.00	0.00	88.00	92.00	98.00	0.00
Furnituri de birou	20.01.01	69	1.00	0.00	0.00	1.00	0.00	0.00	88.00	92.00	98.00	0.00
Apa, canal si salubritate	20.01.04	70	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	71	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	72	2.00	0.00	0.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	73	2.00	0.00	1.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	75	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	76	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	77	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	78	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	79	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	80	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	81	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	82	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	83	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	84	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	85	235.00	0.00	105.00	62.00	41.00	27.00	209.00	219.00	231.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
<b>Partea a III-a CHELTUIELI SOCIALE CULTURALE</b>	<b>64.02</b>	<b>86</b>	<b>6,120.00</b>	<b>0.00</b>	<b>1,263.00</b>	<b>1,699.00</b>	<b>1,850.00</b>	<b>1,308.00</b>	<b>2,792.00</b>	<b>2,562.00</b>	<b>2,671.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>87</b>	<b>4,184.00</b>	<b>0.00</b>	<b>661.00</b>	<b>1,224.00</b>	<b>1,416.00</b>	<b>883.00</b>	<b>897.00</b>	<b>589.00</b>	<b>615.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	88	4,184.00	0.00	661.00	1,224.00	1,416.00	883.00	897.00	589.00	615.00	0.00
CHELTUIELI CURENTE	01	89	1,325.00	0.00	161.00	899.00	122.00	143.00	561.00	589.00	615.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	90	20.00	0.00	9.00	4.00	3.00	4.00	16.00	16.00	17.00	0.00
Cheltuieli salariale in bani	10.01	91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	93	20.00	0.00	9.00	4.00	3.00	4.00	16.00	16.00	17.00	0.00
Transportul la si de la locul de munca	10.02.05	94	20.00	0.00	9.00	4.00	3.00	4.00	16.00	16.00	17.00	0.00
TITLUL II BUNURI SI SERVICII	20	95	298.00	0.00	93.00	65.00	60.00	80.00	308.00	336.00	361.00	0.00
Bunuri si servicii	20.01	96	234.00	0.00	76.00	58.00	34.00	66.00	308.00	336.00	361.00	0.00
Furnituri de birou	20.01.01	97	15.00	0.00	3.00	4.00	4.00	4.00	308.00	336.00	361.00	0.00
Materiale pentru curatenie	20.01.02	98	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	99	80.00	0.00	30.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	100	5.00	0.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	101	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	102	18.00	0.00	3.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	103	35.00	0.00	8.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	104	65.00	0.00	25.00	10.00	10.00	20.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	105	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	106	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	107	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	108	3.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	109	3.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	110	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	111	10.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	112	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	113	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	114	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	115	87.00	0.00	21.00	23.00	21.00	22.00	87.00	87.00	87.00	0.00
Ajutoare sociale	57.02	116	87.00	0.00	21.00	23.00	21.00	22.00	87.00	87.00	87.00	0.00
Ajutoare sociale in numerar	57.02.01	117	37.00	0.00	9.00	10.00	9.00	9.00	37.00	37.00	37.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	118	50.00	0.00	12.00	13.00	12.00	13.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care creditele bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	119	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58..04	120	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	121	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	122	150.00	0.00	38.00	37.00	38.00	37.00	37.00	150.00	150.00	150.00	0.00
Burse	59.01	123	150.00	0.00	38.00	37.00	38.00	37.00	37.00	150.00	150.00	150.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	124	2,859.00	0.00	500.00	325.00	1,294.00	740.00	740.00	336.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	125	2,859.00	0.00	500.00	325.00	1,294.00	740.00	740.00	336.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	126	2,859.00	0.00	500.00	325.00	1,294.00	740.00	740.00	336.00	0.00	0.00	0.00
Constructii	71.01.01	127	2,854.00	0.00	500.00	320.00	1,294.00	740.00	740.00	336.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	128	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Invatamant prescolar si primar	65.02.03	129	1,550.00	0.00	0.00	0.00	850.00	700.00	700.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	130	1,550.00	0.00	0.00	0.00	850.00	700.00	700.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	131	2,584.00	0.00	649.00	1,211.00	554.00	170.00	170.00	847.00	539.00	565.00	0.00
Invatamant secundar inferior	65.02.04.01	132	2,584.00	0.00	649.00	1,211.00	554.00	170.00	170.00	847.00	539.00	565.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	133	50.00	0.00	12.00	13.00	12.00	13.00	13.00	50.00	50.00	50.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>134</b>	<b>86.00</b>	<b>0.00</b>	<b>23.00</b>	<b>31.00</b>	<b>19.00</b>	<b>13.00</b>	<b>13.00</b>	<b>70.00</b>	<b>73.00</b>	<b>77.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	135	86.00	0.00	23.00	31.00	19.00	13.00	13.00	70.00	73.00	77.00	0.00
CHELTUIELI CURENTE	01	136	86.00	0.00	23.00	31.00	19.00	13.00	13.00	70.00	73.00	77.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	137	80.00	0.00	23.00	25.00	19.00	13.00	13.00	70.00	73.00	77.00	0.00
Cheltuieli salariale in bani	10.01	138	78.00	0.00	22.00	24.00	19.00	13.00	13.00	70.00	73.00	77.00	0.00
Salarii de baza	10.01.01	139	68.00	0.00	20.00	21.00	17.00	10.00	10.00	70.00	73.00	77.00	0.00
Alte sporuri	10.01.06	140	4.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	141	6.00	0.00	1.00	2.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00
Contributii	10.03	142	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	143	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	144	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	145	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	146	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	147	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>148</b>	<b>550.00</b>	<b>0.00</b>	<b>237.00</b>	<b>126.00</b>	<b>122.00</b>	<b>65.00</b>	<b>65.00</b>	<b>302.00</b>	<b>302.00</b>	<b>302.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	149	550.00	0.00	237.00	126.00	122.00	65.00	65.00	302.00	302.00	302.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025			
<b>TOTAL CHELTUIELI</b>	00	182	1,300.00	0.00	342.00	318.00	293.00	347.00	1,523.00	1,598.00	1,677.00	0.00			
CHELTUIELI CURENTE	01	183	1,300.00	0.00	342.00	318.00	293.00	347.00	1,523.00	1,598.00	1,677.00	0.00			
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	10	184	565.00	0.00	137.00	138.00	118.00	172.00	715.00	750.00	787.00	0.00			
Cheltuieli salariale in bani	10.01	185	553.00	0.00	134.00	135.00	115.00	169.00	715.00	750.00	787.00	0.00			
Salarii de baza	10.01.01	186	494.00	0.00	120.00	120.00	100.00	154.00	715.00	750.00	787.00	0.00			
Indemnizatie de hrana	10.01.17	187	59.00	0.00	14.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00			
Contributii	10.03	188	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00			
Contributia asiguratorie pentru munca	10.03.07	189	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00			
<b>TITLUL IX ASISTENTA SOCIALA</b>	57	190	735.00	0.00	205.00	180.00	175.00	175.00	808.00	848.00	890.00	0.00			
Ajutoare sociale	57.02	191	735.00	0.00	205.00	180.00	175.00	175.00	808.00	848.00	890.00	0.00			
Ajutoare sociale in numerar	57.02.01	192	735.00	0.00	205.00	180.00	175.00	175.00	808.00	848.00	890.00	0.00			
<i>Dir. Total Capitol:</i>															
Asistenta sociala in caz de boli si invaliditati	68.02.05	193	1,200.00	0.00	317.00	293.00	268.00	322.00	1,468.00	1,540.00	1,617.00	0.00			
Asistenta sociala in caz de invaliditate	68.02.05.02	194	1,200.00	0.00	317.00	293.00	268.00	322.00	1,468.00	1,540.00	1,617.00	0.00			
Prevenirea excluderii sociale	68.02.15	195	100.00	0.00	25.00	25.00	25.00	25.00	55.00	58.00	60.00	0.00			
Ajutor social	68.02.15.01	196	100.00	0.00	25.00	25.00	25.00	25.00	55.00	58.00	60.00	0.00			
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	69.02	197	5,133.60	0.00	1,057.00	1,143.00	1,525.00	1,408.00	1,020.00	1,072.00	1,124.00	0.00			
<b>Locuinte, servicii si dezvoltare publica</b>	70.02	198	2,933.00	0.00	832.00	723.00	1,090.00	288.00	695.00	731.00	766.00	0.00			
<b>TOTAL CHELTUIELI</b>	00	199	2,933.00	0.00	832.00	723.00	1,090.00	288.00	695.00	731.00	766.00	0.00			
CHELTUIELI CURENTE	01	200	1,558.00	0.00	562.00	461.00	326.00	209.00	695.00	731.00	766.00	0.00			
<b>TITLUL I - CHELTUIELI DE PERSONAL</b>	10	201	186.00	0.00	57.00	37.00	47.00	45.00	156.00	165.00	173.00	0.00			
Cheltuieli salariale in bani	10.01	202	182.00	0.00	56.00	36.00	46.00	44.00	156.00	165.00	173.00	0.00			
Salarii de baza	10.01.01	203	166.00	0.00	52.00	32.00	42.00	40.00	156.00	165.00	173.00	0.00			
Indemnizatie de hrana	10.01.17	204	16.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00			
Contributii	10.03	205	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00			
Contributia asiguratorie pentru munca	10.03.07	206	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00			
<b>TITLUL II - BUNURI SI SERVICII</b>	20	207	1,264.00	0.00	505.00	316.00	279.00	164.00	539.00	566.00	593.00	0.00			
Bunuri si servicii	20.01	208	1,228.00	0.00	496.00	307.00	270.00	155.00	539.00	566.00	593.00	0.00			
Furnituri de birou	20.01.01	209	2.00	0.00	1.00	0.00	1.00	0.00	539.00	566.00	593.00	0.00			
Materiale pentru curatenie	20.01.02	210	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00			
Incalzit, iluminat si forta motrica	20.01.03	211	488.00	0.00	160.00	159.00	59.00	110.00	0.00	0.00	0.00	0.00			
Apa, canal si salubritate	20.01.04	212	24.00	0.00	9.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00			
Carburanti si lubrifianti	20.01.05	213	75.00	0.00	20.00	20.00	30.00	5.00	0.00	0.00	0.00	0.00			
Piese de schimb	20.01.06	214	49.00	0.00	25.00	12.00	5.00	7.00	0.00	0.00	0.00	0.00			
Posta, telecomunicatii, radio, tv, internet	20.01.08	215	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00			

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025			
													0.00	8.00	8.00
Materiale si prestari de servicii cu caracter functional	20.01.09	216	30.00	0.00	8.00	8.00	7.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	217	556.00	0.00	272.00	102.00	162.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	218	36.00	0.00	9.00	9.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	219	36.00	0.00	9.00	9.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	220	108.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR															
Finantare externa nerambursabila	58.04	221	108.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	58.04.02	222	108.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	70	223	1,375.00	0.00	270.00	262.00	764.00	79.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71	224	1,375.00	0.00	270.00	262.00	764.00	79.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01	225	1,375.00	0.00	270.00	262.00	764.00	79.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.01	226	160.00	0.00	50.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:	71.01.30	227	1,215.00	0.06	220.00	262.00	654.00	79.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
Locuinte	70.02.03	228	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	8.00	8.00	9.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	229	40.00	0.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00	8.00	8.00	9.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	230	160.00	0.00	156.00	2.00	2.00	2.00	2.00	0.00	0.00	121.00	127.00	133.00	0.00
Alimentare cu apa	70.02.05.01	231	160.00	0.00	156.00	2.00	2.00	2.00	2.00	0.00	0.00	121.00	127.00	133.00	0.00
Iluminat public si electrificari rurale	70.02.06	232	1,500.00	0.00	355.00	365.00	665.00	115.00	400.00	0.00	0.00	400.00	400.00	400.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	233	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	234	1,163.00	0.00	241.00	346.00	413.00	163.00	166.00	0.00	0.00	196.00	224.00	224.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>235</b>	<b>2,200.00</b>	<b>0.00</b>	<b>225.00</b>	<b>420.00</b>	<b>435.00</b>	<b>1,120.00</b>	<b>325.00</b>	<b>341.00</b>	<b>358.00</b>	<b>358.00</b>	<b>358.00</b>	<b>358.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	236	2,200.00	0.00	225.00	420.00	435.00	1,120.00	325.00	341.00	358.00	358.00	358.00	358.00	0.00
CHELTUIELI CURENTE	01	237	600.00	0.00	225.00	120.00	135.00	120.00	325.00	341.00	358.00	358.00	358.00	358.00	0.00
TITLUL II BUNURI SI SERVICII	20	238	600.00	0.00	225.00	120.00	135.00	120.00	325.00	341.00	358.00	358.00	358.00	358.00	0.00
Bunuri si servicii	20.01	239	510.00	0.00	205.00	100.00	105.00	100.00	325.00	341.00	358.00	358.00	358.00	358.00	0.00
Furnituri de birou	20.01.01	240	0.00	0.00	0.00	0.00	0.00	0.00	325.00	341.00	358.00	358.00	358.00	358.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	241	10.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	242	500.00	0.00	200.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	243	90.00	0.00	20.00	20.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	244	90.00	0.00	20.00	20.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI											
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025								
70. CHELTUIELI DE CAPITAL (70=71+72)																				
TITLUL XIII ACTIVE NEFINANCIARE																				
Active fixe (inclusiv reparatii capitale)	71.01	245	1,600.00	0.00	0.00	300.00	300.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	248	1,600.00	0.00	0.00	300.00	300.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>																				
Salubritate si gestiunea deseurilor	74.02.05	249	600.00	0.00	225.00	120.00	135.00	135.00	120.00	325.00	341.00	358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	250	600.00	0.00	225.00	120.00	135.00	135.00	120.00	325.00	341.00	358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	251	1,600.00	0.00	0.00	300.00	300.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>252</b>	<b>3,100.00</b>	<b>0.00</b>	<b>1,143.00</b>	<b>1,428.00</b>	<b>422.00</b>	<b>422.00</b>	<b>107.00</b>	<b>916.00</b>	<b>733.00</b>	<b>578.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>253</b>	<b>3,100.00</b>	<b>0.00</b>	<b>1,143.00</b>	<b>1,428.00</b>	<b>422.00</b>	<b>422.00</b>	<b>107.00</b>	<b>916.00</b>	<b>733.00</b>	<b>578.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	254	3,100.00	0.00	1,143.00	1,428.00	422.00	422.00	107.00	916.00	733.00	578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	255	1,300.00	0.00	143.00	928.00	122.00	122.00	107.00	326.00	733.00	578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	256	500.00	0.00	143.00	128.00	122.00	122.00	107.00	326.00	733.00	578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	257	450.00	0.00	123.00	118.00	112.00	112.00	97.00	326.00	733.00	578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	258	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	259	30.00	0.00	10.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	260	25.00	0.00	10.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	261	8.00	0.00	3.00	3.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	262	387.00	0.00	100.00	100.00	100.00	100.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	263	50.00	0.00	20.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	264	50.00	0.00	20.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	265	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	266	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	267	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	268	1,800.00	0.00	1,000.00	500.00	300.00	300.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	269	1,800.00	0.00	1,000.00	500.00	300.00	300.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	270	1,800.00	0.00	1,000.00	500.00	300.00	300.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroutica si alte active corporale	71.01.03	271	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	272	1,800.00	0.00	1,000.00	500.00	300.00	300.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>																				
Transport rutier	84.02.03	273	3,100.00	0.00	1,143.00	1,428.00	422.00	422.00	107.00	916.00	733.00	578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
Consultanta si expertiza	20.12	33	5.00	0.00	2.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	34	40.00	0.00	25.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Autoritati executive si legislative	51.02.01	35	2,763.00	0.00	799.00	675.00	804.00	485.00	2,255.00	2,382.00	2,512.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	36	2,763.00	0.00	799.00	675.00	804.00	485.00	2,255.00	2,382.00	2,512.00	0.00	0.00	0.00
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>37</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	38	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	39	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	40	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	41	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	42	500.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>43</b>	<b>450.00</b>	<b>0.00</b>	<b>120.00</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>	<b>421.00</b>	<b>442.00</b>	<b>463.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	44	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	45	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	46	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00	0.00
Transferuri curente	51.01	47	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	48	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	49	450.00	0.00	120.00	110.00	110.00	110.00	421.00	442.00	463.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>50</b>	<b>200.00</b>	<b>0.00</b>	<b>70.00</b>	<b>62.00</b>	<b>41.00</b>	<b>27.00</b>	<b>209.00</b>	<b>219.00</b>	<b>231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>51</b>	<b>200.00</b>	<b>0.00</b>	<b>70.00</b>	<b>62.00</b>	<b>41.00</b>	<b>27.00</b>	<b>209.00</b>	<b>219.00</b>	<b>231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	52	200.00	0.00	70.00	62.00	41.00	27.00	209.00	219.00	231.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	53	200.00	0.00	70.00	62.00	41.00	27.00	209.00	219.00	231.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	54	128.00	0.00	33.00	34.00	34.00	27.00	121.00	127.00	133.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	55	125.00	0.00	32.00	33.00	33.00	27.00	121.00	127.00	133.00	0.00	0.00	0.00
Salarii de baza	10.01.01	56	105.00	0.00	27.00	27.00	27.00	24.00	121.00	127.00	133.00	0.00	0.00	0.00
Alte sporuri	10.01.06	57	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025			
Indemnizatie de hrana	10.01.17	58	10.00	0.00	3.00	3.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	59	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	60	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	61	72.00	0.00	37.00	28.00	7.00	0.00	88.00	92.00	98.00	98.00	98.00	98.00	0.00
Bunuri si servicii	20.01	62	35.00	0.00	12.00	16.00	7.00	0.00	88.00	92.00	98.00	98.00	98.00	98.00	0.00
Furnituri de birou	20.01.01	63	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	64	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	65	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	66	2.00	0.00	0.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	67	2.00	0.00	1.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68	15.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	69	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	70	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	71	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	72	15.00	0.00	5.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	73	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	74	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>															
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	75	200.00	0.00	70.00	62.00	41.00	27.00	209.00	219.00	231.00	231.00	231.00	231.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>76</b>	<b>2,341.00</b>	<b>0.00</b>	<b>613.00</b>	<b>604.00</b>	<b>556.00</b>	<b>568.00</b>	<b>2,456.00</b>	<b>2,562.00</b>	<b>2,671.00</b>	<b>2,671.00</b>	<b>2,671.00</b>	<b>2,671.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>77</b>	<b>555.00</b>	<b>0.00</b>	<b>161.00</b>	<b>129.00</b>	<b>122.00</b>	<b>143.00</b>	<b>561.00</b>	<b>589.00</b>	<b>615.00</b>	<b>615.00</b>	<b>615.00</b>	<b>615.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	78	555.00	0.00	161.00	129.00	122.00	143.00	561.00	589.00	615.00	615.00	615.00	615.00	0.00
CHELTUIELI CURENTE	01	79	555.00	0.00	161.00	129.00	122.00	143.00	561.00	589.00	615.00	615.00	615.00	615.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	80	20.00	0.00	9.00	4.00	3.00	4.00	16.00	16.00	17.00	17.00	17.00	17.00	0.00
Cheltuieli salariale in bani	10.01	81	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	17.00	17.00	17.00	17.00	0.00
Salarii de baza	10.01.01	82	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	17.00	17.00	17.00	17.00	0.00
Cheltuieli salariale in natura	10.02	83	20.00	0.00	9.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportul la si de la locul de munca	10.02.05	84	20.00	0.00	9.00	4.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	85	298.00	0.00	93.00	65.00	60.00	80.00	308.00	336.00	361.00	361.00	361.00	361.00	0.00
Bunuri si servicii	20.01	86	234.00	0.00	76.00	58.00	34.00	66.00	308.00	336.00	361.00	361.00	361.00	361.00	0.00
Furnituri de birou	20.01.01	87	15.00	0.00	3.00	4.00	4.00	4.00	308.00	336.00	361.00	361.00	361.00	361.00	0.00
Materiale pentru curatenie	20.01.02	88	15.00	0.00	4.00	4.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
Incalzit, iluminat si forta motrica	20.01.03	89	80.00	0.00	30.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	90	5.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	91	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	92	18.00	0.00	3.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	93	35.00	0.00	8.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	94	65.00	0.00	25.00	10.00	10.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
Reparatii curente	20.02	95	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	96	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	97	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	98	3.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	99	3.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	100	10.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	101	10.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	102	3.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	103	8.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	104	8.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	105	87.00	0.00	21.00	23.00	0.00	21.00	22.00	87.00	87.00	87.00	87.00	0.00
Ajutoare sociale	57.02	106	87.00	0.00	21.00	23.00	0.00	21.00	22.00	87.00	87.00	87.00	87.00	0.00
Ajutoare sociale in numerar	57.02.01	107	37.00	0.00	9.00	10.00	0.00	9.00	9.00	37.00	37.00	37.00	37.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	108	50.00	0.00	12.00	13.00	0.00	12.00	13.00	50.00	50.00	50.00	50.00	0.00
TITLUL XI ALTE CHELTUIELI	59	109	150.00	0.00	38.00	37.00	0.00	38.00	37.00	150.00	150.00	150.00	150.00	0.00
Burse	59.01	110	150.00	0.00	38.00	37.00	0.00	38.00	37.00	150.00	150.00	150.00	150.00	0.00
<i>Din Total Capitol:</i>														
Invatamant secundar	65.02.04	111	505.00	0.00	149.00	116.00	0.00	110.00	130.00	511.00	539.00	565.00	565.00	0.00
Invatamant secundar inferior	65.02.04.01	112	505.00	0.00	149.00	116.00	0.00	110.00	130.00	511.00	539.00	565.00	565.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	113	50.00	0.00	12.00	13.00	0.00	12.00	13.00	50.00	50.00	50.00	50.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>114</b>	<b>86.00</b>	<b>0.00</b>	<b>23.00</b>	<b>31.00</b>	<b>0.00</b>	<b>19.00</b>	<b>13.00</b>	<b>70.00</b>	<b>73.00</b>	<b>77.00</b>	<b>77.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	115	86.00	0.00	23.00	31.00	0.00	19.00	13.00	70.00	73.00	77.00	77.00	0.00
CHELTUIELI CURENTE	01	116	86.00	0.00	23.00	31.00	0.00	19.00	13.00	70.00	73.00	77.00	77.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	117	80.00	0.00	23.00	25.00	0.00	19.00	13.00	70.00	73.00	77.00	77.00	0.00
Cheltuieli salariale in bani	10.01	118	78.00	0.00	22.00	24.00	0.00	17.00	10.00	70.00	73.00	77.00	77.00	0.00
Salarii de baza	10.01.01	119	68.00	0.00	20.00	21.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Alte sporuri	10.01.06	120	4.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	121	6.00	0.00	1.00	2.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
Contributii	10.03	122	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	123	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	124	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri si servicii	20.01	125	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Furnituri de birou	20.01.01	126	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	127	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>128</b>	<b>400.00</b>	<b>0.00</b>	<b>87.00</b>	<b>126.00</b>	<b>122.00</b>	<b>65.00</b>	<b>302.00</b>	<b>302.00</b>	<b>302.00</b>	<b>302.00</b>	<b>302.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	129	400.00	0.00	87.00	126.00	122.00	65.00	302.00	302.00	302.00	302.00	302.00	0.00
CHELTUIELI CURENTE	01	130	400.00	0.00	87.00	126.00	122.00	65.00	302.00	302.00	302.00	302.00	302.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	131	80.00	0.00	23.00	23.00	19.00	15.00	68.00	72.00	75.00	75.00	75.00	0.00
Cheltuieli salariale in bani	10.01	132	77.00	0.00	22.00	22.00	18.00	15.00	68.00	72.00	75.00	75.00	75.00	0.00
Salarii de baza	10.01.01	133	63.00	0.00	18.00	18.00	15.00	12.00	68.00	72.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	134	14.00	0.00	4.00	4.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	135	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	136	3.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	137	155.00	0.00	19.00	58.00	58.00	20.00	84.00	80.00	77.00	77.00	77.00	0.00
Bunuri si servicii	20.01	138	133.00	0.00	19.00	48.00	46.00	20.00	84.00	80.00	77.00	77.00	77.00	0.00
Furnituri de birou	20.01.01	139	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	140	2.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalziti, Iluminat si forta motrica	20.01.03	141	36.00	0.00	7.00	11.00	7.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	142	6.00	0.00	3.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	143	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	144	83.00	0.00	7.00	34.00	36.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	145	12.00	0.00	0.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	146	12.00	0.00	0.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	147	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	148	165.00	0.00	45.00	45.00	45.00	30.00	150.00	150.00	150.00	150.00	150.00	0.00
Asociatii si fundatii	59.11	149	45.00	0.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	150	120.00	0.00	30.00	30.00	30.00	30.00	150.00	150.00	150.00	150.00	150.00	0.00
<i>Din Total Capitol:</i>														
Servicii culturale	67.02.03	151	150.00	0.00	38.00	43.00	42.00	27.00	150.00	150.00	150.00	150.00	150.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	152	120.00	0.00	29.00	36.00	35.00	20.00	68.00	72.00	75.00	75.00	75.00	0.00
Camine culturale	67.02.03.07	153	30.00	0.00	9.00	7.00	7.00	7.00	82.00	78.00	75.00	75.00	75.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025	
Servicii recreative si sportive	67.02.05	154	130.00	0.00	19.00	53.00	50.00	8.00	2.00	2.00	2.00	2.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	155	130.00	0.00	19.00	53.00	50.00	8.00	2.00	2.00	2.00	2.00	0.00
Servicii religioase	67.02.06	156	120.00	0.00	30.00	30.00	30.00	30.00	150.00	150.00	150.00	150.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>157</b>	<b>1,300.00</b>	<b>0.00</b>	<b>342.00</b>	<b>318.00</b>	<b>293.00</b>	<b>347.00</b>	<b>1,523.00</b>	<b>1,598.00</b>	<b>1,677.00</b>	<b>1,677.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	158	1,300.00	0.00	342.00	318.00	293.00	347.00	1,523.00	1,598.00	1,677.00	1,677.00	0.00
CHELTUIELI CURENTE	01	159	1,300.00	0.00	342.00	318.00	293.00	347.00	1,523.00	1,598.00	1,677.00	1,677.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	160	565.00	0.00	137.00	138.00	118.00	172.00	715.00	750.00	787.00	787.00	0.00
Cheltuieli salariale in bani	10.01	161	553.00	0.00	134.00	135.00	115.00	169.00	715.00	750.00	787.00	787.00	0.00
Salarii de baza	10.01.01	162	494.00	0.00	120.00	120.00	100.00	154.00	715.00	750.00	787.00	787.00	0.00
Indemnizatie de hrana	10.01.17	163	59.00	0.00	14.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	164	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	165	12.00	0.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	166	735.00	0.00	205.00	180.00	175.00	175.00	808.00	848.00	890.00	890.00	0.00
Ajutoare sociale	57.02	167	735.00	0.00	205.00	180.00	175.00	175.00	808.00	848.00	890.00	890.00	0.00
Ajutoare sociale in numerar	57.02.01	168	735.00	0.00	205.00	180.00	175.00	175.00	808.00	848.00	890.00	890.00	0.00
<i>Din Total Capital:</i>													
Asistenta sociala in caz de boli si invaliditati	68.02.05	169	1,200.00	0.00	317.00	293.00	268.00	322.00	1,468.00	1,540.00	1,617.00	1,617.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	170	1,200.00	0.00	317.00	293.00	268.00	322.00	1,468.00	1,540.00	1,617.00	1,617.00	0.00
Prevenirea excluderii sociale	68.02.15	171	100.00	0.00	25.00	25.00	25.00	25.00	55.00	58.00	60.00	60.00	0.00
Ajutor social	68.02.15.01	172	100.00	0.00	25.00	25.00	25.00	25.00	55.00	58.00	60.00	60.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>173</b>	<b>2,050.00</b>	<b>0.00</b>	<b>787.00</b>	<b>473.00</b>	<b>461.00</b>	<b>329.00</b>	<b>1,020.00</b>	<b>1,072.00</b>	<b>1,124.00</b>	<b>1,124.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>174</b>	<b>1,450.00</b>	<b>0.00</b>	<b>562.00</b>	<b>353.00</b>	<b>326.00</b>	<b>209.00</b>	<b>695.00</b>	<b>731.00</b>	<b>766.00</b>	<b>766.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	175	1,450.00	0.00	562.00	353.00	326.00	209.00	695.00	731.00	766.00	766.00	0.00
CHELTUIELI CURENTE	01	176	1,450.00	0.00	562.00	353.00	326.00	209.00	695.00	731.00	766.00	766.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	177	186.00	0.00	57.00	37.00	47.00	45.00	156.00	165.00	173.00	173.00	0.00
Cheltuieli salariale in bani	10.01	178	182.00	0.00	56.00	36.00	46.00	44.00	156.00	165.00	173.00	173.00	0.00
Salarii de baza	10.01.01	179	166.00	0.00	52.00	32.00	42.00	40.00	156.00	165.00	173.00	173.00	0.00
Indemnizatie de hrana	10.01.17	180	16.00	0.00	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	181	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	182	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	183	1,264.00	0.00	505.00	316.00	279.00	164.00	539.00	566.00	593.00	593.00	0.00
Bunuri si servicii	20.01	184	1,228.00	0.00	496.00	307.00	270.00	155.00	539.00	566.00	593.00	593.00	0.00
Furnituri de birou	20.01.01	185	2.00	0.00	1.00	0.00	1.00	0.00	539.00	566.00	593.00	593.00	0.00
Material pentru curatenie	20.01.02	186	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE					PREVEDERI TRIMESTRIALE				ESTIMARI		
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
Incalzit, iluminat si forta motrica	20.01.03	187	488.00	0.00	160.00	159.00	59.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	188	24.00	0.00	9.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Carburanti si lubrifianti	20.01.05	189	75.00	0.00	20.00	20.00	30.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	190	49.00	0.00	25.00	12.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	191	2.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	192	30.00	0.00	8.00	8.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	193	556.00	0.00	272.00	102.00	162.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	194	36.00	0.00	9.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	195	36.00	0.00	9.00	9.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Locuinte	70.02.03	196	40.00	0.00	10.00	10.00	10.00	10.00	8.00	8.00	9.00	9.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	197	40.00	0.00	10.00	10.00	10.00	10.00	8.00	8.00	9.00	9.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	198	16.00	0.00	6.00	2.00	2.00	2.00	121.00	127.00	133.00	133.00	0.00	0.00
Alimentare cu apa	70.02.05.01	199	10.00	0.00	6.00	2.00	2.00	2.00	121.00	127.00	133.00	133.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	200	700.00	0.00	355.00	165.00	65.00	115.00	400.00	400.00	400.00	400.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	201	700.00	0.00	191.00	176.00	249.00	84.00	166.00	196.00	224.00	224.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>202</b>	<b>600.00</b>	<b>0.00</b>	<b>225.00</b>	<b>120.00</b>	<b>135.00</b>	<b>120.00</b>	<b>325.00</b>	<b>341.00</b>	<b>358.00</b>	<b>358.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	203	600.00	0.00	225.00	120.00	135.00	120.00	325.00	341.00	358.00	358.00	0.00	0.00
CHELTUIELI CURENTE	01	204	600.00	0.00	225.00	120.00	135.00	120.00	325.00	341.00	358.00	358.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	205	600.00	0.00	225.00	120.00	135.00	120.00	325.00	341.00	358.00	358.00	0.00	0.00
Bunuri si servicii	20.01	206	510.00	0.00	205.00	100.00	105.00	100.00	325.00	341.00	358.00	358.00	0.00	0.00
Furnituri de birou	20.01.01	207	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	208	10.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Apa, canal si salubritate	20.01.04	209	500.00	0.00	200.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	210	90.00	0.00	20.00	20.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	211	90.00	0.00	20.00	20.00	30.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>														
Salubritate si gestiunea deseurilor	74.02.05	212	600.00	0.00	225.00	120.00	135.00	120.00	325.00	341.00	358.00	358.00	0.00	0.00
Salubritate	74.02.05.01	213	600.00	0.00	225.00	120.00	135.00	120.00	325.00	341.00	358.00	358.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>214</b>	<b>500.00</b>	<b>0.00</b>	<b>143.00</b>	<b>128.00</b>	<b>122.00</b>	<b>107.00</b>	<b>326.00</b>	<b>733.00</b>	<b>578.00</b>	<b>578.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>215</b>	<b>500.00</b>	<b>0.00</b>	<b>143.00</b>	<b>128.00</b>	<b>122.00</b>	<b>107.00</b>	<b>326.00</b>	<b>733.00</b>	<b>578.00</b>	<b>578.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	216	500.00	0.00	143.00	128.00	122.00	107.00	326.00	733.00	578.00	578.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025
CHELTUIELI CURENTE	01	217	500.00	0.00	143.00	128.00	122.00	107.00	326.00	733.00	578.00	0.00
TITLUL II BUNURI SI SERVICII	20	218	500.00	0.00	143.00	128.00	122.00	107.00	326.00	733.00	578.00	0.00
Bunuri si servicii	20.01	219	450.00	0.00	123.00	118.00	112.00	97.00	326.00	733.00	578.00	0.00
Furnituri de birou	20.01.01	220	0.00	0.00	0.00	0.00	0.00	0.00	326.00	733.00	578.00	0.00
Carburanti si lubrifianti	20.01.05	221	30.00	0.00	10.00	10.00	5.00	5.00	0.00	0.00	0.00	0.00
Piese de schimb	20.01.06	222	25.00	0.00	10.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	223	8.00	0.00	3.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	224	387.00	0.00	100.00	100.00	100.00	87.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	225	50.00	0.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	226	50.00	0.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Transport rutier	84.02.03	227	500.00	0.00	143.00	128.00	122.00	107.00	326.00	733.00	578.00	0.00
Drumuri si poduri	84.02.03.01	228	500.00	0.00	143.00	128.00	122.00	107.00	326.00	733.00	578.00	0.00
<b>Cheltuielile Sectiunii de Dezvoltare</b>												
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>229</b>	<b>9,877.00</b>	<b>0.00</b>	<b>1,955.00</b>	<b>3,165.00</b>	<b>2,858.00</b>	<b>1,899.00</b>	<b>926.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>230</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>200.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>231</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>200.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	232	380.00	0.00	0.00	100.00	200.00	80.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	233	380.00	0.00	0.00	100.00	200.00	80.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	234	380.00	0.00	0.00	100.00	200.00	80.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	235	380.00	0.00	0.00	100.00	200.00	80.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	236	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	237	130.00	0.00	0.00	100.00	0.00	30.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	238	240.00	0.00	0.00	0.00	190.00	50.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>												
Autoritati executive si legislative	51.02.01	239	380.00	0.00	0.00	100.00	200.00	80.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	240	380.00	0.00	0.00	100.00	200.00	80.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>241</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>242</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	243	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	244	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	245	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Anexa nr.3

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate singurii platbor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025			
Active fixe (inclusiv reparatii capitale)	71.01	246	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	247	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	248	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIALE CULTURALE</b>	<b>64.02</b>	<b>249</b>	<b>3,779.00</b>	<b>0.00</b>	<b>650.00</b>	<b>1,095.00</b>	<b>1,294.00</b>	<b>740.00</b>	<b>336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>250</b>	<b>3,629.00</b>	<b>0.00</b>	<b>500.00</b>	<b>1,095.00</b>	<b>1,294.00</b>	<b>740.00</b>	<b>336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	251	3,629.00	0.00	500.00	1,095.00	1,294.00	740.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	252	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	253	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	254	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	255	770.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	256	2,859.00	0.00	500.00	325.00	1,294.00	740.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	257	2,859.00	0.00	500.00	325.00	1,294.00	740.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	258	2,859.00	0.00	500.00	325.00	1,294.00	740.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	259	2,854.00	0.00	500.00	320.00	1,294.00	740.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	260	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Invatamant prescolar si primar	65.02.03	261	1,550.00	0.00	0.00	0.00	850.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	262	1,550.00	0.00	0.00	0.00	850.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	263	2,079.00	0.00	500.00	1,095.00	444.00	40.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	264	2,079.00	0.00	500.00	1,095.00	444.00	40.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>265</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	266	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	267	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	268	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	269	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	270	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>															
Servicii culturale	67.02.03	271	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	272	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare clasificate singureni platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025		
													3,083.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>273</b>	<b>3,083.00</b>	<b>0.00</b>	<b>270.00</b>	<b>670.00</b>	<b>1,064.00</b>	<b>1,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>274</b>	<b>1,483.00</b>	<b>0.00</b>	<b>270.00</b>	<b>370.00</b>	<b>764.00</b>	<b>79.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	275	1,483.00	0.00	270.00	370.00	764.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	276	108.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	277	108.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58.04	278	108.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	279	108.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	280	1,375.00	0.00	270.00	262.00	764.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	281	1,375.00	0.00	270.00	262.00	764.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	282	1,375.00	0.00	270.00	262.00	764.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	283	160.00	0.00	50.00	0.00	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	284	1,215.00	0.00	220.00	262.00	654.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Alimentare cu apa si amenajari hidrotehnice	70.02.05	285	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	286	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	287	800.00	0.00	0.00	200.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	288	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	289	463.00	0.00	50.00	170.00	164.00	79.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>290</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	291	1,600.00	0.00	0.00	300.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	292	1,600.00	0.00	0.00	300.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	293	1,600.00	0.00	0.00	300.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	294	1,600.00	0.00	0.00	300.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	295	1,600.00	0.00	0.00	300.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>														
Canalizarea si tratarea apelor reziduale	74.02.06	296	1,600.00	0.00	0.00	300.00	300.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>297</b>	<b>2,600.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>298</b>	<b>2,600.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	299	2,600.00	0.00	1,000.00	1,300.00	300.00	0.00	590.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	300	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stringenți platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2022	Estimare 2023	Estimare 2024	Estimare 2025	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	301	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEADR	58..04	302	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	303	800.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	304	1,800.00	0.00	1,000.00	500.00	300.00	300.00	0.00	590.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	305	1,800.00	0.00	1,000.00	500.00	300.00	300.00	0.00	590.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	306	1,800.00	0.00	1,000.00	500.00	300.00	300.00	0.00	590.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	307	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	308	1,800.00	0.00	1,000.00	500.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>													
Transport rutier	84.02.03	309	2,600.00	0.00	1,000.00	1,300.00	300.00	300.00	0.00	590.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	310	2,600.00	0.00	1,000.00	1,300.00	300.00	300.00	0.00	590.00	0.00	0.00	0.00
Primar:													

B

Sef birou,

## Anexa

Nr. crt.	Denumire indicator	Cap. chel	Cod	Buget aprobat initia				
				Total an	Trim. I	Trim. II	Trim. III	Trim. IV
<b>A</b>	<b>Influenta veniturilor</b>			<b>0</b>				<b>0</b>
<b>B</b>	<b>Influenta cheltuielilor</b>			<b>0</b>				<b>0</b>
<b>1.</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>		<b>+30</b>				<b>+30</b>
	Mat.si prestari de servicii cu caracter functional		20.01.09	+30				+30
	Alte bunuri si servicii pentru intretinere si functionare		20.01.30	-30				-30
	Masini echipamente si mij. de transport		71.01.02	+30				+30
<b>2.</b>	<b>Invatamant</b>	<b>65.02.04.01</b>		<b>+40</b>				<b>+40</b>
	Alte obiecte de inventar		20.05.30	-95		-20	-75	
	Constructii		71.01.01	+135		20	75	40
<b>3.</b>	<b>Alte servicii si dez.comunala</b>	<b>70.02.50</b>		<b>-70</b>				<b>-70</b>
			20.01.30	-70				-70

Sef birou,

LISTA INVESTITIILOR BUGETULUI LOCAL PE ANUL 2021

N r. cr t.	Denumirea obiectivului	Capitol/subcapitol/ titlul	Valoare finala	Buget local	AFIR	POC	MDRAP EF
	<b>Total capitol din care:</b>	<b>51.02:</b>	<b>380,00</b>	<b>380,00</b>			
1.	Cladire Administrativa	51.02.01.03/71.01.01	10,00	10,00			
2.	Autoturism	51.02.01.03/71.01.02	130,00	130,00			
3.	Stategia de dez.locala	51.02.01.03/71.01.30	40,00	40,00			
4.	P.U.G.	51.02.01.03/71.01.30	190,00	190,00			
5.	Pagina net	51.02.01.03/71.01.30	10,00	10,00			
	<b>Total capitol din care:</b>	<b>61.02</b>	<b>35,00</b>	<b>35,00</b>			
1.	Bransament E-ON Remiza	61.02.50/71.01.30	35,00	35,00			
	<b>Total capitol din care:</b>	<b>65.02:</b>	<b>3.629,00</b>	<b>805,00</b>		<b>770,00</b>	<b>2.054,00</b>
1.	Sala de sport Sc.Girov	65.02.04.01/71.01.01	10,00	10,00			
2.	Extindere Sc.Girov – OUG nr.28	65.02.04.01/71.01.01	779,00	225,00			554,00
3.	Reabilitare Sc.Girov –finantat bug.local	65.02.04.01/71.01.01	515,00	515,00			
4.	Echipamente - IT mobile	65.02.04.01/71.01.30	775,00	5,00		770,00	
5.	Lucrari constructii Cresa	65.02.03.01/71.01.01	1.550,00	50,00			1.500,00
	<b>Total capitol din care:</b>	<b>67.02</b>	<b>150,00</b>	<b>150,00</b>			
1.	Reabilitare Camin cultural	67.02.03.07/71.01.01	150,00	150,00			
	<b>Total capitol din care:</b>	<b>70.02:</b>	<b>1.483,00</b>	<b>665,00</b>	<b>108,00</b>		<b>710,00</b>
1.	Extindere al. cu apa Gura Vaii	70.02.05.01/71.01.30	50,00	50,00			
2.	Extindere al. cu apa Caciulesti	70.02.05.01/71.01.30	100,00	100,00			
3.	Extindere il. public stradal in com. Girov	70.02.06/71.01.30	800,00	90,00			710,00
4.	Alimentare cu gaze naturale	70.02.07/71.01.30	70,00	70,00			
5.	Sistem de supraveghere video	70.02.50/71.01.30	30,00	30,00			
6.	Modernizare teren sport Caciulesti	70.02.50/71.01.30	243,00	135,00	108,00		
7.	Reabilitare Sc.Danesti	70.02.50/71.01.01	160,00	160,00			
8.	Parc satii verzi Turturesti	70.02.50/71.01.30	15,00	15,00			
9.	Parc satii verzi Doina	70.02.50/71.01.30	15,00	15,00			
	<b>Total capitol din care:</b>	<b>74.02:</b>	<b>1.600,00</b>	<b>350,00</b>			<b>1.250,00</b>
1.	Rețea de canalizare si stație de epurare Girov-OUG nr.28	74.02.06/71.01.30	1.600,00	350,00			1.250,00
	<b>Total capitol din care:</b>	<b>84.02:</b>	<b>2.600,00</b>	<b>1.800,00</b>	<b>800,00</b>		
1.	Modernizare drumuri locale in comuna Girov, judetul Neamt - masura 7.2.	84.02.03.01/58.01.02	800,00		800,00		
2.	Modernizare drumuri locale in comuna Girov, judetul Neamt – masura 7.2.	84.02.03.01/71.01.30	100,00	100,00			
3.	Modernizare drumuri satesti in com.Girov	84.02.03.01/71.01.30	1.650,00	1.650,00			
4.	Parcare Sc.Caciulesti	84.02.03.01/71.01.30	50,00	50,00			
	<b>TOTAL</b>		<b>9.877,00</b>	<b>4.185,00</b>	<b>908,00</b>	<b>770,00</b>	<b>4.014,00</b>

Sef birou,  
Despina Rusu